

## BE, 2022-23

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Annexure-I

## Name of the Department: Labour & Employment

01	T		(Rs. in lakh)		
SI No	Projects/ Schemes	Estimated Cost	BE 2022-23	Remarks	
1	2	3	4	5	
١.	Normal Plan Activities				
В.	New Schemes				
1	This is for hiring of private vehicle @ Rs 3000/- per day for 3 (three) days a month for all 26 districts of the state to register		30.00	Subject to clerance of P&I Division	
	Total (I)	0.00	30.00		
II	State shares towards CSSs				
1	ARP - National Career Service - 9499		19.44		
	Total (II)	0.00	19.44		
III	Centrally Sponsored Schemes				
1	ARP - National Career Service - 9499		175.00		
	Total (III)	0.00	175.00		
	Grand Total (I+II+III)	0.00	224.44		