



BE 2022-23

Name of the Department: Information Technology & Communication

(Rs. in lakh)

| Sl No | Projects/ Schemes | Estimated Cost | BE 2022-23 |
|---------------------------------------|---|----------------|----------------|
| 1 | 2 | 3 | 4 |
| I. Normal Plan Activities | | | |
| A. On-going | | | |
| 1 | E-Office (Licence cost, Digital Signature Certificate, annual cloud charges, manpower support for DHQs) | 5000.00 | 400.00 |
| 2 | My Gov | | 40.00 |
| | Total (A) | 5000.00 | 440.00 |
| B. New Schemes | | | |
| 1 | In House Development of Web Applications, Portal & Websites for Govt. of A.P | 50.00 | 50.00 |
| 2 | Security Audit of Govt.Applications & Websites | 10.00 | 10.00 |
| | Total (B) | 60.00 | 60.00 |
| | Total (I) | 5060.00 | 500.00 |
| II Budget Announcement | | | |
| Ongoing | | | |
| 1 | Viability gap funding to improve digital connectivity | | 200.00 |
| 2 | New/On going Schemes 1. FTTO | | 200.00 |
| New | | | |
| 3 | e-Governance initiatives | | 2,200.00 |
| 4 | Online Pension Management System | | 100.00 |
| | Total (II) | 0.00 | 2700.00 |
| III State Share towards CSS | | | |
| 1 | ARP - Electronic Governance - 0537 | 0.00 | 1.22 |
| | Total (III) | 0.00 | 1.22 |
| IV Centrally Sponsored Schemes | | | |
| 1 | ARP - Electronic Governance - 0537 | 0.00 | 11.00 |
| | Total(IV) | 0.00 | 11.00 |
| | Grand Total (I+II+III+IV) | 5060.00 | 3212.22 |