



Name of the Department: Home (Police)

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
(a)	On-going		
1	C/O RCC (D/S) SP(Capital/Security) office building with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")	500.00	240.00
2	Extension and landscaping of P.S. Itanagar & Women P.S. at Itanagar	350.00	100.00
3	C/O RCC new Police Headquarter building at Itanagar (Phase-I)	7863.00	1000.00
4	C/o RCC (D/S) SP Office with B/wall, Garage, Sentry Post, Guard Room at Daporijo, (Upper Subansiri)(Plinth 700 sq m)	360.00	120.00
5	C/o RCC (D/S) PS cum SDPO Office Building with B/Wall, Guard Room, Sentry Post, Garage at Balijan, Papum Pare(Rural) (Plinth 400 sqm)	230.00	80.00
6	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Kimin, Papum Pare (Rural) (Plinth 275 Sq m) along with river erosion protection	230.00	85.58
7	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Old Ziro, (Lower Subansiri) with Parking in Ground Floor (G+2) (Plinth 275 Sq m)	225.00	100.00
8	C/o RCC 100 men barrack at 2nd BN Aalo (West Siang)	250.00	125.00
9	C/o RCC DGP/ADGP residence at Chimpu (P/pare City)	433.00	243.00
10	C/o RCC Type -II- 20 Nos (5 Units) at Chimpu, Itanagar (P/pare City)	480.00	240.00
	Total (a)	10921.00	2333.58
(b)	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)		
1	Additional fund for the construction of (Double Storey) Police Telecom Headquarter building at Chimpu Itanagar	229.00	229.00
2	Additional fund for completion of RCC SP, Office building Bomdila	202.00	202.00
3	Additional fund for NGO's Mess with Hostel facility at PTC Banderdewa	172.00	172.00
4	Additional fund for construction of MT Garage with carwash facility at PTC Banderdewa	43.00	43.00
5	Repair maintenance of the Assets of Police Department at Lower Subansiri District	21.80	21.80
	Total (b)	667.80	667.80
(c)	New Schemes/Proposals		
1	C/o 100 men barrack at TCL regions 03 Nos. @ 350.00 lakhs each locations	1050.00	1050.00
2	Cyber Police Station with Cyber Laboratory at Itanagar	500.00	500.00
3	Procurement of Mobility for STF 300 personnel	100.00	100.00
4	Procurement of Communication equipments for STF 300 personnel	100.00	100.00
5	C/o 300 men barrack at Capital Complex for outside force deployed for Law & Order duties	900.00	900.00
6	Extension of Office room at 25 Police Stations for setting up of AHTUs in A.P. @ Rs.30.00 lakhs each locations	750.00	750.00
7	APP Sports Control Board for conducting and participating Police Sports activities and competitions	50.00	50.00
8	External water & Electricity connection in newly constructed infrastructure / buildings in Tirap, Changlang & Longding District under TCL Action Plan	848.62	848.62
9	C/o Protection wall at Old Ziro Police Station	40.00	40.00
10	Repair maintenance of the Assets of Police Department at Capital Complex, Itanagar	160.00	160.00
	Total (c)	4498.62	4498.62
	Total (I)	16087.42	7500.00
II	Budget Announcement		
(a)	Ongoing		
1	Infrastructure up-gradation at PTC Banderdewa		1000.00
	Total (a)	0.00	1000.00
(b)	New		
1	Procurement of Mobility for STF (300 Personnel)		100.00
2	Procurement of Communication equipments for STF (300 Personnel)		100.00
3	Additional fund for successful implementations of project lawful interception in TCL districts		377.00
4	Infrastructure Development for Arunachal Pradesh Police under Special Package 2021-22		2,500.00
5	Video Conference Halls at Longding, Khonsa, Changlang, Aalo, Yingkiong, Pasighat and Koloriang Sub-Jails		175.00
6	Underground surrender policy		500.00
	Total (b)	0.00	3752.00
	Total (II)	0.00	4752.00



(Rs. in lakh)

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III	Carry forward liabilities of LFY		
	SIDF 2021-22		
1	C/o Main Gate and development of amenities at Police Station, Jang in Tawang District	150.00	37.50
2	C/o Police Station of Piyong Circle, Namsai	50.00	12.50
	Total (III)	50.00	50.00
IV	Special Assisntce to States for Capital Expenditure	0.00	2500.00
V	State Share towards CSS		
1	Modernisation of Police Force		
i	ARP :: Security Related Expenditure :: 3194 (Modernization of Police Force)	0.00	11.11
ii	ARP :: Raising of IRBNS :: 3194 (Modernization of Police Force)	0.00	11.11
iii	ARP :: Anti – Human Trafficking Unit (Ahtu) :: 3194 (Modernization of Police Force)	0.00	22.22
iv	ARP :: Anti –Nirbhaya :: 3194 (Modernization of Police Force)	0.00	11.11
v	ARP :: Forensic Science Laboratory :: 3194 (Modernization of Police Force)	0.00	11.11
vi	ARP :: Crime and Criminal Tracking Networking System (CCTNS) :: 3194 (Modernization of Police Force)	0.00	4.44
vii	ARP :: National Emergency Response System (NERS) :: 3194 (Modernisation of Police Force)	0.00	11.11
viii	Tirap,Changlang Longding Action Plan (Modernisation of Police Force)	0.00	107.11
ix	ARP :: Civil Defence ::2226	0.00	11.11
x	Narcotic Control Bureau - 9041	0.00	10.00
xi	ARP ::Schemes for Safety of Women:: 3193	0.00	22.22
	Total (V)	0.00	232.65
VI	Centrally Sponsored Schemes		
1	Modernisation of Police Force		
i	ARP :: Security Related Expenditure :: 3194 (Modernization of Police Force)	0.00	100.00
ii	ARP :: Raising of IRBNS :: 3194 (Modernization of Police Force)	0.00	100.00
iii	ARP :: Anti – Human Trafficking Unit (Ahtu) :: 3194 (Modernization of Police Force)	0.00	200.00
iv	ARP :: Anti –Nirbhaya :: 3194 (Modernization of Police Force)	0.00	100.00
v	ARP :: Forensic Science Laboratory :: 3194 (Modernization of Police Force)	0.00	100.00
vi	ARP :: Crime and Criminal Tracking Networking System (CCTNS) :: 3194 (Modernization of Police Force)	0.00	40.00
vii	ARP :: National Emergency Response System (NERS) :: 3194 (Modernisation of Police Force)	0.00	100.00
viii	Tirap,Changlang Longding Action Plan (Modernisation of Police Force)	0.00	964.00
ix	ARP :: Civil Defence ::2226	0.00	100.00
x	Narcotic Control Bureau - 9041	0.00	90.00
xi	ARP ::Schemes for Safety of Women:: 3193	0.00	200.00
	Total (VI)	0.00	2094.00
	Grand Total (I+II+III+IV+V+VI)	16137.42	17128.65