



Name of the Department: Higher & Technical Education

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
I.	Normal Plan Activities		
A.	On-going		
1	Completion of boundary cum retaining wall at Dera Natung Govt. College, Itanagar	100.00	100.00
2	Construction of Auditorium at Govt. College, Yachuli	300.00	100.00
3	Construction of Auditorium at Donyi Polo Govt. College, Kamki	300.00	100.00
4	Construction of Auditorium at Wangcha Rajukumar Govt. College, Deomali	300.00	100.00
5	Construction of Auditorium at Govt. Model College, Basar	300.00	100.00
6	C/o Type-III Quarters(1 block of 4 units) at Govt. Model College, Basar	97.00	17.00
7	Construction of Library building at Govt. Polytechnic, Namsai	100.00	50.00
8	Construction of Library building at Govt. Polytechnic, Pasighat	100.00	50.00
9	Construction of Library building at Govt. Polytechnic, Roing	100.00	50.00
	Sub-Total	1697.00	667.00
B.	Committed Schemes		
10	Stipend	2400.00	2400.00
11	Incentives to APST UPSC qualifiers and Golden Jubilee award	30.00	30.00
12	Grant-in-aid to Arunachal Pradesh State Council for Technical Education (APSCTE)	30.00	30.00
13	Grant-in-aid to Arunachal Pradesh State Higher Education Council (APSHEC)	20.00	20.00
14	Grant-in-aid to Arunachal Pradesh Private Educational Institutions Regulatory Commission	130.00	130.00
15	College Day Celebration for Govt. Colleges and Polytechnics	30.00	30.00
16	Printing of Magazine for Govt. Colleges and Polytechnics	25.00	25.00
17	General Excursion/Industrial tour for Govt. Colleges and Polytechnics	30.00	30.00
18	Study Tour for Geography Students	10.00	10.00
19	Study Tour for Science Students	3.50	3.50
20	Field study tour for Anthropology Students of D.N.G College, Itanagar	1.00	1.00
21	Procurement of Library Books, e-books, journals for Govt. Colleges	50.00	50.00
22	Procurement of Library Books, e-books, journals for Govt. Polytechnics	10.00	10.00
23	Procurement of furnitures for Govt. Colleges	60.00	60.00
24	Procurement of furnitures for Govt. Polytechnics	20.00	20.00
25	Procurement of laboratory consumable items for Govt. Colleges	50.00	50.00
26	Procurement of laboratory consumable items for Govt. Polytechnics	10.00	10.00
27	Procurement of Sports & Cultural items for Govt. institutions	20.00	20.00
28	Procurement of Geography equipments for Govt. Colleges	50.00	50.00
29	Procurement of Equipments /museum specimen/artifacts for Antropology subject at D.N.G College, Itanagar	10.00	10.00
30	Procurement of Computer, Zerox machine, Scanner for Govt. Colleges	40.00	40.00
31	Internet Connection/Charges for Govt. Colleges	20.00	20.00
32	Internet Connection/Charges for Govt. Polytechnics	20.00	20.00
33	Provision of Heating Arrangement for cold areas institutions	15.00	15.00
34	Edusat	5.00	5.00
35	Publication of basic information	3.00	3.00
36	Affiliation fees and expenditures for Govt. Colleges and Polytechnics	25.00	25.00
37	NAAC accreditation of Govt. Colleges	10.00	10.00
38	NBA ccreditation of Govt. Polytechnics	5.00	5.00
39	Research grants to faculties of Govt. Colleges	10.00	10.00
40	Conduct of Annual Conference of Higher & Tech. Education	15.00	15.00
41	Conduct of Workshop and Seminars in Govt. Institutions	10.00	10.00
42	NSS Youth Activities	10.00	10.00
43	SLQAC/NAAC/implementation of NEP 2020	10.00	10.00
44	Monitoring /inspection of various schemes implimented by the department	10.00	10.00
45	Conduct of Short terms courses in Govt. Polytechnics	10.00	10.00
46	Implementation of Revised Curriculam as per AICTE in Govt. Polytechnics	56.20	56.20
	Sub-Total (B)	3263.70	3263.70
C.	New Schemes/Proposals		
47	Maintenance of Assets	100.00	100.00
48	Construction of Academic block (1st floor) at Binni Yanga Govt. Women College, Poma	100.00	70.00
49	Completion of Commerce block at I.G.G College, Tezu	100.00	100.00
50	Construction of Antropology block at Dera Natung Govt. College, Itanagar	150.00	80.00
51	Completion of Type-IV, III & II qaurters at Govt. Model College, Palin	65.00	65.00
52	External Electrification at Govt. Model College, Palin	30.00	30.00
53	Providing External Water Supply and construction of Overhead water storage tank at Govt. Model College, Palin	40.00	40.00



(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
54	Completion of first floor of Academic and Administrative block at Govt. College, Doimukh	175.00	100.00
55	Construction of Retaining wall and dranaige system at Govt. College, Doimukh	25.00	25.00
56	Completion of Girls hostel at Govt. College, Yachuli	30.00	30.00
57	Construction of CC footpath at Boys hostel and residential areas at Govt. Colege, yachuli	20.00	20.00
58	Construction of Retaining wall at RGGP, Itanagar	30.00	30.00
59	Construction of Library building at RGGP, Itanagar	100.00	50.00
60	External Electrification at D.K Govt. College, Tawang	50.00	50.00
61	External Water Supply connection at new campus of D.K Govt. College, Tawang	19.30	19.30
62	Construction of approach road at new campus of R.F.G College, Changlang	60.00	60.00
63	Construction of Boundary Wall at W.R.G College, Deomali(Phase-I)	50.00	50.00
64	Development of Playground at Jarbom Gamlin Govt. Law College, Jote	25.00	25.00
65	Construction of borewell at Jarbom Gamlin Govt. Law College, Jote	20.00	20.00
66	Development of Playground at Gov. Model College, Seppa	50.00	50.00
67	Construction of Type-III Quarter(1 block of 4 units) at Govt. Model College, Seppa	90.00	90.00
68	Construction of borewell and RCC storage tank at residential areas of Jomin Tayeng Govt. Model College, Roing	30.00	30.00
69	Completion of Girls hostel at Govt. Polytechnic, Dirang	30.00	30.00
70	Providing of Inter Locking Tiles at DH&TE office campus	25.00	25.00
71	Aluminium cubical partition at DH&TE office	30.00	30.00
72	Construction of 30 seated Girls Hostel at Govt. Model College, Geku	100.00	50.00
73	Grant-in-Aid for Centre for Budhdhist Studies at RGU		500.00
74	Grant-in-Aid to RGU for provision of 2 buses, 2 high mast lights and furnishing of RGU convention hall		200.00
	Sub-Total(C)	1544.30	1969.30
	Total (I)	6505.00	5900.00
II	Budget Announcement		
	Ongoing		
1	Grant-In-Aid to Arunachal University at Pasighat (including carry forward liabilities of LFY)		500.00
2	Infrastructure for State Engineering College at Toru		300.00
	Total (II)	0.00	800.00
		0.00	500.00
III	Special Assistnce to States for Capital Expenditure		
IV	State Share towards CSSs		
1	ARP- Scheme for Polytechnics- 3640 (Strengthening of Infrastructure for Institutional Training)		111.11
2	ARP-Post Matric Scholarship Tribal-3373		1333.33
3	ARP-Rashtriya Uchchatar Shiksha Abhiyan-9170		166.67
	Total (IV)	0.00	1611.11
V	Centrally Sponsored Schemes		
1	ARP- Scheme for Polytechnics- 3640 (Strengthening of Infrastructure for Institutional Training)		1,000.00
2	ARP-Post Matric Scholarship Tribal-3373		12,000.00
3	ARP-Rashtriya Uchchatar Shiksha Abhiyan-9170		1,500.00
	Total (V)	0.00	14500.00
	Grand Total (I+II+III+IV+V)	6505.00	23311.11