



Name of the Department: Health & Family Welfare

(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
A.	On-going		
	DME(T&R)		
1	C/o RCC Building of 2BHK G+1 for ANM &GNM (Faculty Quarter)	200.00	35.00
2	Nursing School at Yingkiang	940.00	150.00
	DHS		
3	Bio-Medical waste Management & Equipment		30.00
4	Consultancy service/Professional services		40.00
5	Procurement of medicine including generic medicines		181.74
6	Procurement of Machinery & Equipments		300.00
7	Material Supply (Procurement of hospital consumable items)		100.00
8	Procurement of Blood Bank Equipments		100.00
9	Procurement of Kits/Reagents for Blood Bank		100.00
10	Health & Management related Training including Office management		20.00
11	Advertisement & Publicity/ Workshop/ Multi Media camps		10.00
12	C/o Doctors quarter & B/ Barrack for Nurses at PHC Khenewa	100.00	50.00
13	C/o Doctors quarter & B/ Barrack for Nurses at PHC Bameng	100.00	50.00
14	C/o Bachelor Barrack for Nurses at SC Marjingla	40.00	15.00
15	C/o Bachelor Barrack for Nurses at SC Lada	40.00	15.00
16	Upgradation of PHC at Gensi	150.00	30.00
17	Upgradation and extension of CHCs, PHCs and SCs at various locations in Arunachal Pradesh	500.00	60.00
18	C/O type III qtr MO at Singa	48.54	13.47
19	C/O type III qtr MO at Migging	34.79	4.79
20	C/O Boundary Wall at CHC Raga	20.00	10.00
21	C/O conference cum training hall at District Hospital under DMO Roing	75.00	35.00
	Total(A)	3598.33	1350.00
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)		
1	Stipend (student including DNB courses)	300.00	300.00
2	Maintenance of assets	300.00	300.00
3	Infrastructure development of District Hospitals/CHCs	400.00	600.00
4	Grants-in-aid to various Statute Bodies, NGOs, Societies etc		
a	Arunachal Pradesh Medical Council	25.00	25.00
b	Jain Charitable Society	10.00	10.00
c	Homoeopathy Council	10.00	10.00
d	Dental Council	10.00	10.00
e	State Nursing Council	30.00	30.00
f	Pharmacy Council	10.00	10.00
g	State Blood Transfusion Council	20.00	20.00
h	Arunachal Pradesh Indian System of Medicine Council (including Tibetan / Bodhi Medicine	15.00	15.00
i	Mother's Home	10.00	10.00
j	Donyi Polo Homeo Dispensary Itanagar	15.00	15.00
k	PLHAs under AIDS Council	10.00	10.00
l	AYUSH Drugs Manufacturing Co-operative Society	30.00	30.00
m	Arunachal Pradesh State Co-operative Union	20.00	20.00
n	Uttar Purbanchal Janajati seva samity, Itanagar	5.00	5.00
o	North East Homeo college & Hospital, Itanagar	5.00	5.00
p	Indian Red Cross Society	15.00	15.00
q	Toko Rehabilitation centre, Naharlagun	5.00	5.00
r	AYUSH Drug Testing Lab, Nilg	5.00	5.00
s	R.K Mission Hospital, Itanagar	700.00	700.00
	Total(B)	1950.00	2150.00
	Total (I)	5548.33	3500.00
II	Budget Announcement		
(a)	Ongoing		
1	Mukya Mantri Nasha Mukti Yojana		1,500.00
2	CMAAY		500.00
3	Free Chemotherapy at TRIHMS		600.00
4	Grants-in-Aid for TRIHMS		4,000.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
5	Strengthening of GNM Schools at TRIHMS & BPGH Pasighat to BSc Nursing College (Rs. 200.00 lakh)		300.00
6	Mukhya Mantri Rogi Kalyan Kosh		1,000.00
7	DBT to families on timely completion of vaccines		100.00
8	Dulari Kanya scheme		350.00
9	Grants-in-aid to RK Mission Hospital, Itanagar for construction of 200 Bedded Hospital		2,000.00
10	Renal care fund		400.00
11	Mukhya Mantri Mansik Swastya Yojana		200.00
12	Tele Medicine Services		50.00
13	Grants-in-aid to Asha workers (as a Top up to the NHM Incentives)		900.00
14	Upgradation of BPGH, Pasighat to 300 Bedded Hospital @ Rs. 10000.00 lakhs		2,000.00
15	Providing DNB Courses in BPGH Pasighat, Tezu, Ziro & Aalo		150.00
	Total (a)	0.00	14050.00
(b) New			
1	Upgradation of 60 PHC/CHC into 'Golden Jubilee' PHC/CHCs		3,000.00
2	Operation & Maintenance of 45 ICUs, 29 PICUs, 40 HDUs and 100 oxygen supported beds		1,000.00
3	Chief Minister Health Emergency Life Protection Suvidha (CM-HELPS) for strengthening 5 zonal hospitals		250.00
4	40 Bed District Hospital at Doimukh		1,000.00
5	2 Patient Transport Ambulances for each district		600.00
6	Solar roof top under SuBaH initiative of Niti Ayog		50.00
7	Software and O&M costs for Tele-Medicine and HMIS under the Emergency COVID Response Package – II.		50.00
8	"Medicine from the Sky" - Drone delivery of medicines		50.00
9	Atma Nirbhar Arunachal Oxygen Grid.		100.00
10	NCDC State Center at Hollongi		25.00
11	Japanese language learning for nurses		50.00
12	Training of Health Professionals (In-service Doctors – Allopathy & Ayush, Nurses and Paramedics)		300.00
13	Converting MLA quarters to health facilities		50.00
	Total (b)	0.00	6525.00
	Total (II)	0.00	20575.00
III Carry forward liabilities of LFY			
1	SIDF 2021-22		178.84
	Total (III)	0.00	178.84
IV Special Assistance to States for Capital Expenditure			
		0.00	2500.00
V State Share towards CSS			
1	ARP - National Ayush Mission - 9158		100.00
2	ARP - Human Resources for Health and Medical Education - 9157		0.00
3	ARP - National Rural Health Mission - 9156 (National Health Mission)		2222.22
4	ARP - National Urban Health Mission - 0416 (National Health Mission)		0.00
5	ARP-Strengthening of State Drugs Regulatory System (3663)		0.00
6	India Covid 19 Emergency Response and Health Systems Preparedness Package-3892		0.00
7	Tertiary Care Programs-2035		0.00
	Total (V)	0.00	2322.22
VI Centrally Sponsored Schemes			
1	ARP - National Ayush Mission - 9158		900.00
2	ARP - Human Resources for Health and Medical Education - 9157		0.00
3	ARP - National Rural Health Mission - 9156 (National Health Mission)		20000.00
4	ARP - National Urban Health Mission - 0416 (National Health Mission)		0.00
5	ARP-Strengthening of State Drugs Regulatory System (3663)		0.00
6	India Covid 19 Emergency Response and Health Systems Preparedness Package-3892		0.00
7	Tertiary Care Programs-2035		0.00
	Total (VI)	0.00	20900.00
Grand Total (I+II+III+IV+V+VI)		5548.33	49976.06