



Name of the Department: Fisheries

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
I. Normal Plan Activities			
On-going			
1	Training of Fish Farmers		10.00
2	Stipend/Advt. Symposium/Exhibition/Publication		
	i. Stipend		5.00
	ii. Exhibition/Seminar		10.00
3	Extension celebration world fish day & reward to best fish farmers/publication		5.60
4	Misc. scheme & other innovative		
	i. Hiring charges of private residence for office use		2.00
5	Monitoring & evaluation of existing & new schemes		
	i. Eastern Zone		10.00
	ii. Western Zone		10.00
6	Maint/Renovation of existing departmental building		25.00
7	Expansion/Improvement and maintenance of Govt. Farm		60.00
8	Maint./Improvement of Govt. lake		8.00
9	C/o New Fish Pond (Maximum) water area-0.5 ha		74.40
	Total (I)	0.00	220.00
II Carry forward liabilities LFY			
	SIDF 2021-22		62.50
	Total (II)	0.00	62.50
III Budget Announcement			
Ongoing			
1	Atmanirbhar Matsyapalan Yojana		2000.00
	Total (III)	0.00	2000.00
IV State Share towards CSS			
1	ARP - Blue Revolution -Integrated Development & Management of Fisheries - 3890		111.11
2	ARP-Pradhan Mantri Matsya Sampada Yojana (PMMSY)-3890		111.11
	Total (IV)	0.00	222.22
V Centrally Sponsored Schemes			
1	ARP - Blue Revolution -Integrated Development & Management of Fisheries - 3890		1000.00
2	ARP-Pradhan Mantri Matsya Sampada Yojana (PMMSY)-3890		1000.00
	Total (V)	0.00	2000.00
	Grand Total (I+II+III+IV+V)	0.00	4504.72