



BE, 2022-23

Name of the Department: Elementary Education

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
A.	On-going		
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)		
1	Conduct of A.P State Board Examination for Class V and VIII (2021-22)		350.00
2	Conduct of Annual Examination of Classes I, II, III, IV, VI and VII		130.00
3	Entrance Examination of RIMC & Sainik School		1.00
4	Conduct of APTET Examination		40.00
5	Conduct of D.El.ED Semester Examination		5.00
6	Conduct of State Teacher Award ceremony including Cash Award to Teachers on the occasion of Teachers Day on 5th Sept 2021		18.00
7	Honorarium to 3rd language Bhoti teacher (@ Rs. 15000/- x 63 x 12)		113.40
8	Honorarium to 3rd language Khamti teacher (@ Rs. 15000/- x 37 x 12)		66.60
9	Girls Student Health and Hygiene Scheme		170.00
10	Vidya Scheme		812.00
11	Stipend for the Students of Class I - VIII		1880.00
12	Stipend for the Students of DIETs		120.00
13	Stipend for the Students of Cambridge School, Sainik School, RIMC etc		350.00
14	Grants in Aid to schools of VKV Arunachal Pradesh Trust		500.00
15	Grants in Aid to R K Mission, Aalo		200.00
16	Grants in Aid to R K Mission, Narottam Nagar		150.00
17	Grants in Aid to R K Sharda Mission, Khonsa		150.00
18	Grants in Aid to R K Sharda Mission, Dirang		150.00
	Grants in Aid to R K Sharda Mission, Lumdung		75.00
19	Grants in aid to B.K Mission School, Midpu and Boleng		85.00
20	Grants in aid to D. P Mission School, Sagalee		80.00
21	Grants in aid to Sainik School, Niglok, East Siang /Total Cadets : 120)		250.00
22	Cost of Annual Maintenance Contract of Smart Class Room for 3 years		30.00
23	Grants in aid to Light Foundation		10.00
	Total :- (B)	0.00	5736.00
C.	New Schemes / Proposals		
1	Implementation of Aadhaar Enrolment for school going children		10.00
2	Construction of Boundary wall at GUPS, Iduli	8.00	8.00
3	Construction of Protection wall at GUPS, Puroik Colony, Naharlagun	25.00	20.00
4	Construction of Boundary Wall around DIET, Daporijo (1st Phase)	95.00	20.00
5	Construction of Boundary wall at GUPS Oyan, East Siang District (Liability) (1st Phase)	40.00	15.00
6	Maintenance and repairing of Govt. Residential School, Peni of Lower Subansiri district	10.00	10.00
7	Construction of Boundary wall at GUPS, Police Colony, Daporijo (1st Phase)	40.00	15.00
8	Renovation of School Building of GUPS, Jarku, East Siang District.	8.00	8.00
9	Renovation of School Building of GPS, Sibut, East Siang District.	15.00	15.00
10	Renovation and Maintenance of GPS Sangri, Yupia	5.00	5.00
11	Infrastructure development of GPS New Pitapool	40.00	40.00
12	Infrastructure development of GPS Dem III	30.00	30.00
13	Renovation of Planning branch	3.00	3.00
14	Renovation of DEE Chamber.	2.00	2.00
15	Repair & Maintenance of DDSE Office, Lower Subansiri	10.00	10.00
16	Extension of DDSE Office, Daporijo	70.00	20.00
17	Construction of Boundary Wall at Govt. Upper Primary School, LBS, Hapoli, Ziro, L/Subansiri	10.00	10.00
18	Expenditure on Development of State Curriculum Framework	5.00	5.00
19	Infrastructure Development of GUPS Bangte - Pending liability	20.00	20.00
20	C/o New Protection Wall at GUPS Nyokum Lapang	13.00	13.00
21	Completion of Directorate Courtyard	10.00	10.00
22	C/o Hostel building at Pali Vidyapith School Chongkham		150.00
23	C/o lift water supply system at Pali Vidyapith School, Chongkham		150.00
24	Arunachal Pali Vidyapith		200.00
25	Namsai Pariyati Sasana Buddhist Vihara Management Committee		100.00
	Total :- (C)	459.00	889.00
	Total (I)	459.00	6625.00
II	Budget Announcement		



(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
Ongoing			
1	Additional Grants-in-Aid to VKV (in lieu of proposed corpus of Rs. 30.00 crore)		500.00
2	Grants-in-Aid to Arunachal Shikaha Vikas Samiti		50.00
3	Additional Grants-in-Aid to RKM Narottam Nagar		100.00
4	Grants-in-Aid to VKV AP Trust for starting four schools at VKV Namsai, Gaga, Lumla and Longding (Rs. 25.00 lakh each to be provided for 10 years)		100.00
5	Promotion of Tribal Language and Scripts		100.00
6	Additional Honorarium for Cook cum Helper working under Mid Day Meal Scheme (including liability of Rs 356.30 lakh of 2019-20)		600.00
7	Grant-in-aid to Manjushree Shikdha Niketan, Bomdila		200.00
8	Grants-in-Aid to Abotani Vidya Niketan		100.00
9	Grant-in-aid to Ramakrishna Mission School Lumdung (for completion of Phase i)		500.00
New			
10	Grant-in-aid to RKM Mission and Sarada Mission Schools for upgradation of infrastructure		1,500.00
11	Grant-In-Aid for construction of hostel building at RKM School at Aalo		1,000.00
	Total (II)	0.00	4750.00
III Carry forward liabilities of LFY			
1	SIDF, 2021-22		1716.08
	Total (III)	0.00	1716.08
IV Special Assistnce to States for Capital Expenditure			
		0.00	1000.00
V State Share towards CSS			
1	ARP - National Programme of Mid Day Meal in Schools - 9165	0.00	555.56
2	ARP- Samagra Shiksha-3667(ISSE)	0.00	4444.44
	Total (V)	0.00	5000.00
VI Centrally Sponsored Schemes			
1	ARP - National Programme of Mid Day Meal in Schools - 9165	0.00	5,000.00
2	ARP- Samagra Shiksha-3667(ISSE)	0.00	40,000.00
	Total (VI)	0.00	45000.00
Grand Total (I+II+III+IV+V+VI)		459.00	64091.08