



Name of the Department: Economics & Statistics

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I. Normal Plan Activities			
A. New Schemes			
1	Maintenance of Departmental Quarter No.STAT/III/05 and STAT/III/06 at Daporijo.	14.00	14.00
2	Repair & Maintenance of existing Office Building of Assistant Director of Economics & Statistics at Khonsa.	17.80	17.80
3	Extension of 1 (one) room for Assistant Director of Economics & Statistics Office at Tawang.	9.50	9.50
4	Construction of ADES Chamber along with Computer Room and Store Room in the Office of ADES, Tezu	24.00	24.00
5	Construction of Protection Wall of ADES Type-III Govt. Quarter at Yingkiang.	7.25	7.25
6	Construction of Boundary Wall and MS Iron Gate of allotted Land for construction of ADES Quarter at Seppa.	11.63	11.63
7	Construction of Office Garage at ADES Office, Daporijo.	5.82	5.82
8	Construction of Boundary Wall around the Type-IV Govt. Residential Quarter of ADES,KHONSA.	10.00	10.00
Total (I)		100.00	100.00
II State Share towards CSS			
1	ARP - Census, Survey and Statistics / Registrar General of India - 2220		16.67
2	ARP - Unique Identification Authority Of India (UIDAI) - 1342		0.00
3	Grants-in-Aid Under Urban Statistics for Hr and Assessment (USHA)		0.56
4	National Sample Survey Works(NSS)		44.44
5	Support For Statistical Strengthening Scheme		2.22
Total (II)		0.00	63.89
III Centrally Sponsored Schemes			
1	ARP - Census, Survey and Statistics / Registrar General of India - 2220		150.00
2	ARP - Unique Identification Authority Of India (UIDAI) - 1342		
3	Grants-in-Aid Under Urban Statistics for Hr and Assessment (USHA)		5.00
4	National Sample Survey Works(NSS)		400.00
5	Support For Statistical Strengthening Scheme		20.00
Total (III)		0.00	575.00
Grand Total (I+II+III)		100.00	738.89