



Name of the Department: Civil Aviation

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
I. Normal Plan Activities			
A. On-going			
i	Extension of Miao Helipad including re-carpeting of existing carpeting area, extension of retaining wall, renovation of ticket counter, construction of toilet for pilots, fire fighting equipments, approach road from welcome gate to carpeting areac	100.00	60.00
ii	Cosnrtruction of Retaining wall at Nacho Helipad	80	3.54
Total:- (A)		180.00	63.54
B Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
i	Routine maintenance (Sweeping, Cleaning, H-marking, Patch Repair and other maintenance of various helipads in A.P.	70.00	70.00
ii	Replacement / Providing of wind sock at helipads/landing ground at various palces in A.P	6.00	6.00
iii	Annual day to day repair and maintenance of Naharlagun helipad, VIP lounge & Passengers lounge, Base Office of Helicopter and temporary hangers & MI-172 hanger including labour charges	35.00	35.00
iv	Annual repair and maintenance and upkeep of Raj Bhawan helipad ground & VIP lounge including labour charges	15.00	15.00
v	Repair and maintenance of Temporary Civil Passenger Terminal Building at Pasighat Airport including labour charges	10.00	10.00
vi	Maintenance of jungle clearance in approach funnel and compliance of asfety measures of Tezu Airport	10.00	10.00
Total:-(B)		146.00	146.00
C New Schemes/Proposals			
i	Construction of parking lot at Tawang Helipad	200.00	50.00
ii	Improvement and upgradation of Nacho helipad	150.00	50.00
ii	C/O New helipad at Kodoka ADC HQs in Upper Subansiri	400.00	50.00
iv	Re-carpeting helicopter ground , security fencing and renovation of passengers shed etc. at Roing Helipad	200.00	40.46
v	C/O Boundary wall at ALG Daporijo (Phase-II)	500.00	50.00
vi	Improvement of Deomali helipad and removal of obstacles	300.00	40.00
VII	C/O retaining wall and security fencing at Pangin helipad	75.00	30.00
viii	Strengthening of Helipad, Chayang Tajo	100.00	30.00
Total:- (C)		1,925.00	340.46
Total (I)		2251.00	550.00
II Carry forward liabilities of LFY			
1	SIDF 2021-22		94.16
Total (II)		0.00	94.16
III Budget Announcement			
New			
1	Infra. works for Dornier 228 fixed wing flights connecting Tezu, Pasighat and Ziro		500.00
Total (III)		0.00	500.00
IV Special Assistnce to States for Capital Expenditure			
Grand Total (I+II+III+IV)		2251.00	2644.16