



Name of the Department: Art & Culture

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Organization of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	54.48	40.00
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	0.50	0.50
3	Furnishing of office rooms of DACO for 10 Districts in phase manner @ 1.50 lakh each.	45.00	15.00
Total:- (A)		99.98	55.50
B Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
1	Construction of Arunachal Indigenous & Heritage Centre at Khonsa (pending liabilities).	100.00	20.87
2	Construction of Cultural Centre at Tezu (pending liabilities).	50.00	10.00
3	Construction of Arunachal Indigenous & Heritage Centre at Tezu (pending liabilities).	100.00	10.00
4	Construction of boundary wall at Type-IV residential quarter of DACO at Daporijo (on phase manner).	20.00	10.00
Total:-(B)		270.00	50.87
C New Schemes/Proposals			
1	Organization of capacity building & skill development for the employees of the Department.	20.00	10.00
2	Celebration of Azadi-Ka-Amrit Mahotsav (AKAM) throughout the State.	70.00	40.00
3	Construction of community hall at Bilo village under Pitapool Circle, Lower Subansiri District (on phase manner).	25.00	10.00
4	Construction of community hall at Radpu village under Yazali Circle, Lower Subansiri District (on phase manner).	25.00	10.00
5	Construction of community hall at Komp village under Yazali Circle, Lower Subansiri District (on phase manner).	25.00	10.00
6	Construction of retaining wall of Pangin village (Moruk) community hall, Siang District (on phase manner).	25.00	3.63
7	Installation of DG set, fitting of ceiling in the Hall, Acoustic treatment and installation of Sound System & Lighting at MPCC, Naharlagun (on phase manner).	140.00	10.00
8	Construction of Type-III residential quarter for DACO at Ziro, Lower Subansiri District (on phase manner).	35.00	10.00
9	Organisation of 3 days folk song and dance competition by Nyishi Art & Culture Welfare Society (NACWS).	17.50	10.00
10	Grants-in-Aid to Sanskar Bharati Arunachal Pradesh		10.00
Total:- (C)		382.50	123.63
Total (I)		752.48	230.00
II Budget Announcement			
Ongoing			
1	Corpus fund to Arunachal Artiste Forum (AAF)		20.00
2	Siddhartha Vihar Community Hall		200.00
Total (II)		0.00	220.00
Grand Total (I+II)		752.48	450.00