



BE 2022-23

Name of the Department: Animal Husbandry & Veterinary

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
	On-going		
	Animal Husbandry & Veterinary		731.00
1	Procurement of essential Vety Medicines, Instruments and Appliances		350.00
2	Procurement of feeds for livestock & Poultry		350.00
3	Legal and associated fees for standing counsel etc		2.00
4	Maintenance of 4 nos. of LN2 plants (AMC & Spares)		16.50
5	Payment of Internship & excursion stipend for BVSc & Dairy technology students		2.50
6	Participation in Kissan Mela		10.00
	Dairy Development		39.00
7	Procurement of Polyfilms for Arun Dairy		10.00
8	Procurement of SMP and Reagents for Arun Dairy Plant		15.00
9	Procurement of deep freezers for Arun Dairy Plant		
10	POL and Lubes for milk delivery van at Arun dairy Plant, Karsingna		10.00
11	Electricity bills etc for Arun Dairy Plant		4.00
	Total (I)	0.00	770.00
II	Budget Announcement		
	New		
1	Atmanirbhar Pashupalan Yojana		3000.00
	Total (II)	0.00	3000.00
III	State Share towards CSS		
1	ARP- Livestock Health and Diseases Control-9979		16.67
2	ARP- National Livestock Mission-9008		111.11
3	ARP- Livestock Census & Integrated Sample Survey-9978		46.67
4	ARP- National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis-3743		55.56
5	ARP-Rastriya Gokul Mission-3033		55.56
	Total (III)	0.00	285.56
IV	Centrally Sponsored Schemes		
1	ARP- Livestock Health and Diseases Control-9979		150.00
2	ARP- National Livestock Mission-9008		1000.00
3	ARP- Livestock Census & Integrated Sample Survey-9978		420.00
4	ARP- National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis-3743		500.00
5	ARP-Rastriya Gokul Mission-3033		500.00
	Total (IV)	0.00	2570.00
	Grand Total (I+II+III+IV)	0.00	6625.56