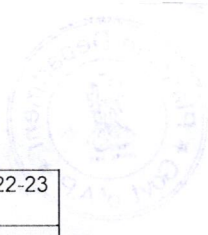




Name of the Department: Agriculture

		(Rs. in lakh)	
Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	State Food Security Programme		60.00
2	Integrated Nutrient Management (INM)		65.00
3	Integrated Pest Management (IPM)		60.00
4	Cash Crop Development Programme		500.00
5	Maintenance & functioning of Govt. Agriculture Farms		60.00
Agriculture Information & HRD Support:			
6	Training programmes for DTOs, Principle GTC & MCP		65.00
7	Admn. Cost against KVK at Directorate, Naharlagun		5.00
8	Strengthening & Up gradation of 11 (Eleven) Nos. Laboratories		65.00
9	Promotion of Apiculture		50.00
10	Agriculture Research & Education		50.00
Agriculture Marketing & Quality			
11	Grant-in-Aid to APAMB		100.00
Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
12	Repair, Maintenance & Improve Sanitations of Toilets , Drains of Krishi Bhawan Building, STA Joint Qtr, Bachelor Barrack 2 Nos, Type -II Qtrr at Directorate of Agriculture, Naharlagun		20.00
Total (I)		0.00	1100.00
II Carry forward liabilities of LFY			
1	SIDF, 2021-22		25.00
Total (II)		0.00	25.00
II Budget Announcement			
On-going			
1	Atmanirbhar Krishi Yojana		10000.00
2	Solar Protective Fencing in Oil Palm Plantation & other Crops to deter wild animal menace		100.00
New			
1	Establishment of 5 advanced nurseries in PPP mode		100.00
2	Revolving fund to APMC		400.00
3	Drone - specially designed Agricultural Drone / Pesticide spraying Drone - 4 Nos on Pilot Project basis		50.00
4	'Har Ghar Green House'		800.00
5	Replicating success of launching Kiwi to other products by APAMB		100.00
Total (II)		0.00	11550.00
III State Share towards CSSs			
1	ARP - National Food Security Mission - 9140		77.78
2	ARP - National Project on Soil Health and Fertility - 9503		22.22
3	ARP- Rainfed Area Development and Climate Change - 2009		22.22
4	ARP - Rashtriya Krishi Vikas Yojana - 9145		222.22
5	ARP - National Mission on Oil Seed and Oil Palm - 9143		77.78
6	ARP -Information Technology (NeGPA)-9423		5.56
7	ARP - Sub-Mission on Agriculture Extension - 9144		1000.00
8	ARP - Sub-Mission on Agriculture Mechanisation - 9505		100.00
9	ARP-Pradhan Mantri Krishi Sinchai Yojana-9347		222.22
10	ARP - Sub - Mission on Seed and Planting Material - 3031		5.56
11	ARP - Paramparagat Krishi Vikas Yojana - 9422		5.56
Total (III)		0.00	1761.11
IV Centrally Sponsored Schemes			
1	ARP - National Food Security Mission - 9140		700.00
2	ARP - National Project on Soil Health and Fertility - 9503		200.00
3	ARP- Rainfed Area Development and Climate Change - 2009		200.00
4	ARP - Rashtriya Krishi Vikas Yojana - 9145		2,000.00
5	ARP - National Mission on Oil Seed and Oil Palm - 9143		700.00
6	ARP -Information Technology (NeGPA)- 9423		50.00



(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
7	ARP - Sub-Mission on Agriculture Extension - 9144		9,000.00
8	ARP - Sub-Mission on Agriculture Mechanisation - 9505		900.00
9	ARP-Pradhan Mantri Krishi Sinchai Yojana-9347		2,000.00
10	ARP - Sub - Mission on Seed and Planting Material - 3031		50.00
11	ARP - Paramparagat Krishi Vikas Yojana - 9422		50.00
	Total (IV)	0.00	15850.00
	Grand Total (I+II+III+IV)	0.00	30286.11