



BE, 2022-23

Annexure-I

Name of the Department: APEDA

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Annual operation and maintenance of Micro Hydels during 2022-23	15.00	15.00
2	Annual operation and maintenance of EAP during 2022-23	15.00	15.00
3	Maintenance of assets other than Micro Hydels during 2022-23		35.00
4	I/o grid connected solar power plants in Arunachal Pradesh	712.00	200.00
	Total (A)	742.00	265.00
B. New Schemes			
1	C/o security compound wall for protection of APEDA complex at Kharsang from public encroachment	30.00	30.00
2	C/o security post near water body of EAP, Itanagar	5.00	5.00
	Total (B)	35.00	35.00
	Total (I)	777.00	300.00
II Carry forward liabilities of LFY			
1	SIDF, 2021-22		62.50
	Total (II)	0.00	62.50
	Grand Total (I+II)	777.00	362.50