



GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT, ITANAGAR.

No. PD(SPD)-26/RE/2019-20(Part)/3168

Dated, the 29<sup>th</sup> June, 2020

ORDER

In partial modification to this department's letter of even No. dated 9<sup>th</sup> March 2020, approval of the State Government is hereby conveyed for implementation of the project proposals/ schemes as per the modified schematic breakup of BE 2020-21 under Rural Development Department as enclosed at **Annexure- 'I'**.

2. The same will be regularized at the time of finalization of RE 2020-21. However, the terms and conditions for implementation of the above schemes will remain same as stipulated earlier vide this department's letter No. PD(SPD)-26/RE/2019-20(Part)/2625 dated 9<sup>th</sup> March, 2020.

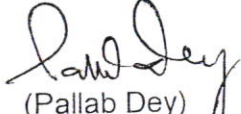
3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Planning & Investment).

Sd/-  
(Himanshu Gupta), IAS  
Secretary (Planning & Investment)

Memo No. PD(SPD)-26/RE/2019-20(Part)  
Copy for information to:

Dated, the 29<sup>th</sup> June, 2020

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (RD), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The PA to Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary (Finance/ Budget), Govt. of Arunachal Pradesh, Itanagar.
9. The Director (RD), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Monitoring/Project Coordination), Govt. of Arunachal Pradesh, Itanagar.
11. File No. PD(SPD)-53/2015-16.
12. Office Copy.

  
(Pallab Dey)  
Director (Planning)





BE, 2020-21

Name of the Department :- Rural Development

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2		4	5
		<b>3</b>		
		<b>A</b>	<b>Development Activities</b>	
		<b>a)</b>	<b>On-going</b>	
26.00	26.00	1	C/o. BDO's Office Building CD Block Nyapin(Phase-II)	55.00
		<b>b)</b>	<b>New Scheme</b>	
		1	Repair and maintenance of 3 Units Type-III Quarters of DRDA, Tawang	10.00
		2	Repair and maintenance of 4 Units Type-II Quarters of DRDA, Tawang	10.00
		3	Repair and renovation of 7 nos Quarters of DRDA Staff, (DRDA Colony) at Bomdila West Kameng District	10.00
		4	Repair and renovation of 7 nos Quarters of DRDA Staff, (Upper Gompa) at Bomdila West Kameng District	10.00
		5	Maintenance of PD's Quarter, Tezu	5.00
		6	Maintenance of DRDA Staff Quarter, Tezu	10.00
		7	Maintenance of DRDA Office, Hawaii, Anjaw	5.00
		8	Maintenance of DRDA Staff Quarters, Hawaii, Anjaw	10.00
		9	Maintenance of DRDA Staff Quarters, Roing	10.00
		10	Maintenance of APO (Tech.) Quarter, Pasighat	5.00
		11	Maintenance of DRDA Staff Quarter, Pasighat	10.00
		12	Maintenance of DRDA Staff Quarter, Yingkiong	10.00
		13	Maintenance of DRDA Office, Yingkiong	5.00
		14	Maintenance of PD's Quarter, Daporijo	5.00
		15	Maintenance of DRDA Staff Quarters, Daporijo	10.00
		16	Maintenance of PD's Quarters, Ziro	5.00
		17	Maintenance of DRDA Staff Quarters, Ziro	10.00
		18	Maintenance of DRDA Staff Quarters, Koloriang	5.00
		19	Maintenance of DRDA Staff Quarter, Koloriang	10.00
		20	Maintenance of DRDA Staff Quarters, Khonsa	10.00
		21	Maintenance of DRDA office, Khonsa	5.00
		22	Maintenance of DRDA Office, Yupia	5.00
		23	Maintenance of DRDA Staff Quarters, Anini	5.00
		24	Maintenance of DRDA Staff Quarters, Aalo	5.00
		25	Maintenance of DRDA Office, Kra Daadi	5.00
		26	Maintenance of DRDA Staff Quarters, Seppa	5.00
		27	Maintenance of DRDA Staff Quarters, Changlang	5.00
<b>26.00</b>	<b>26.00</b>		<b>Total : (A)</b>	<b>255.00</b>
		<b>B</b>	<b>CCI</b>	
		1	C/o Approach Road with Site Development at Tamakso (Damin) for Establishment of various residential schools of Govt./Semi Govt./ Missionaries for Border Area of Damin and Paniasang circle. (Ph-I)	75.00
		2	C/o Approach Road with Site Development and Boulder wall protection at Damin near old Dropping zone for construction of all Govt. department residential and non residential buildings.	75.00
		3	C/o Improvement of various WRSBs over rivers Pania Paha Joku under Paniasang circles.	50.00
		4	C/o Improvement of outdated Wire Rope Suspension Bridges (WRSBs) over Kumeyand Thapa river in between Huri ITBP out post to China international border route.	75.00
		5	C/o Improvement of outdated (WRSB) over Kudey, Kumey and Pabin rivers in Lower Damin area.	75.00
		6	C/o Inter Village Foot track/Log ladder/log bridges under Damin circle in Kurung Kumey District.	50.00
		7	C/o RLR at Rukmo village.	30.00
		8	C/o community fencing at Bizari.	20.00
		9	C/o Public utilities at Baane Giddii notka, saying	25.00
		10	C/o RLR at Poblung.	35.00
		11	C/o RCC culvert at Namleng.	20.00
		12	C/o 2RCC culvert at Bizari.	20.00
		13	C/o RLR at Anpum.	20.00
		14	C/o Approach road to Kapu Secondary School.	20.00
		15	C/o Drainage retaining wall and extension of Khela village general ground.	20.00





2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)
Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
		16	C/o General Ground at Tissa Town.	50.00
		17	C/o Approach road, Public gallery and VIP Rustom at General ground Tissa.	50.00
		18	C/o Building for Medical Sub centre Tissa.	20.00
		19	C/o drainage system and parking place Mipi Pene Cultural Museum, Ezengo	400.00
		20	C/o Rain Water Drainage at Yibuk village, (Near Distt. Veterinary office) Roing.	150.00
-	-		<b>Total (B)</b>	<b>1,280.00</b>
		<b>C</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
6,000.00	-	1	CM's Adarsh Gram Yojana (including carry forward liabilities of LFY)	3,000.00
5,000.00	-	2	CM's Rural Housing Scheme (Top up of PMAY(G) (including carry forward liabilities of LFY) through DBT mode	5,000.00
105.00	-	3	Setting up of quality rural homestay to SHG under ArSRLM (including carry forward liabilities of LFY)	105.00
<b>11,105.00</b>	-		<b>Total : (C)</b>	<b>8,105.00</b>
		<b>D</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>	
21,324.79	14,500.00	1	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	15,000.00
-		2	Pradhan Mantri Awas Yojana	4,000.00
3,601.00	2,798.56	3	National Rural Livelihood Mission (NRLM)- State Component	3,000.00
2,879.00	-	4	Pradhan Mantri Krishi Sinchai Yojana (Watershed Component erstwhile Integrated Watershed Management Programme (IWMP)	3,000.00
-	405.00	5	Shyama Prasad Mukherjee Rurban Mission -State Component	405.00
-	418.34	6	DRDA Administration	400.00
<b>27,804.79</b>	<b>18,121.90</b>		<b>Total : (D)</b>	<b>25,805.00</b>
<b>38,909.79</b>	<b>18,121.90</b>		<b>Grand Total :- (A+B+C+D)</b>	<b>35,445.00</b>