



Name of the Department: Land Management

(Rs. in lakh)

| Sl No | Projects/ Schemes | Projection for 2021-22 | Remarks |
|--|--|------------------------|---|
| 1 | 2 | 3 | 4 |
| I. Normal Plan Activities | | | |
| A. On-going | | | |
| 1 | C/o office building G+3 at Directorate office, Itanagar | 50.00 | |
| 2 | Cadastral survey of Balijan Township including Lengka Panchayat | 46.70 | |
| | Total (A) | 96.70 | |
| B. New Schemes | | | |
| 1 | C/o District Land Revenue & Settlement Office at Pakke Kessang, Lemmi | 28.30 | |
| 2 | C/o Bachelor Barrac 5(five) units for field staffs at Pakke Kessang, Lemmi | 25.00 | |
| | Total (B) | 53.30 | |
| | Total (I) | 150.00 | |
| II Budget Announcement | | | |
| 1 | Digitisation of land record | 200.00 | |
| | Total (II) | 200.00 | |
| III Centrally Sponsored Schemes | | | |
| 1 | For estt. Of APPMU | 60.00 | Requirement of fund for salary & wages (Rs. 28.20 lakh) |
| | Total (III) | 60.00 | |
| | Grand Total (I+II+III) | 410.00 | |