



BE 2021-22

Name of the Department: Rural Development

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	C/O BDO's office building CD Block Nyapin(Phase-II)	55.00	
2	C/o of Piggery Units	6.00	
3	C/o Fish Pond	6.40	
4	C/o Type III Qtr for BDO, CD Block, Koloriang	26.00	
	Total (A)	93.40	
B. New Schemes			
1	C/o Boundary Wall for BDO Office , Kaying	6.60	
	Total (B)	6.60	
	Total (I)	100.00	
II Budget Announcement			
1	CM's Adarsh Gram Yojana (including carry forward liabilities of LFY)	2500.00	
2	CM's Rural Housing Scheme (Top up of PMAY(G) (including carry forward liabilities of LFY) through DBT mode	400.00	
3	Setting up of quality rural homestay to SHG under ArSRLM (including carry forward liabilities of LFY)	100.00	
	Total (II)	3000.00	
III Centrally Sponsored Schemes			
			Requirement for payment of Salary & wages
1	PMKSY	600.00	50.00
2	PMAY (G)	2000.00	234.00
3	MGNREGA	5100.00	316.00
4	DRDA Admin	900.00	911.67
5	Shyama Prasad Mukherjee Rurban Mission	900.00	10.00
6	NRLM	3000.00	2520.00
	Total (III)	12500.00	4041.67
Grand Total (I+II+III)		15600.00	