



RE, 2019-20

Department: Rural Development

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account		
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
		(a)	<b>On-Going Schemes</b>		
		(b)	<b>New Schemes</b>		
		1	C/o Type III Qtr for DRDA, Boleng	26.00	26.00
		2	C/o Type III Qtr for BDO CD Block Tali	26.00	26.00
		3	C/o Boundary Wall around DRDA Office, Ziro-I	20.00	20.00
		4	C/o Type III Qtr for BDO Nyapin CD Block	26.00	26.00
		5	C/o BDO's Office building, CD Block, Nyapin (Phase-I)	35.00	35.00
		6	C/o Type III Qtr for Staff of Kalaktang CD Block	26.00	26.00
		7	C/o Type III Qtr for BDO CD Block Dirang	26.00	26.00
		8	C/o Store room for CD Block, Daporijo	20.00	20.00
		9	C/o Type III Qtr for BDO CD Block Koloriang	26.00	26.00
		10	C/o Type III Qtr for BDO CD Block, Tezu	26.00	26.00
		11	C/o Toilet Room at BDO Office CD Block, Palin	5.00	5.00
		12	C/o Toilet Room at DRDA Office, Palin	5.00	5.00
		13	C/o 1 No. Bachlor Barrack- 3 Units for BDO's Staff, CD Block, Nari- Koyu	25.00	25.00
		14	C/o 1 No. Bachlor Barrack- 3 Units for BDO's Staff, CD Block, Hawaii	25.00	25.00
		15	C/o 1 No. Bachlor Barrack- 3 Units for BDO's Staff, CD Block, Anini	25.00	25.00
		16	C/o Type III Qtr for DRDA, Daporijo	26.00	26.00
		17	Maintenance of RD Directorate Office, Itanagar	9.80	9.80
<b>0.00</b>	<b>0.00</b>		<b>Total : (A)</b>	<b>377.80</b>	<b>377.80</b>
		<b>B.</b>	<b>Carry forward liabilities of previous year</b>		
		(a)	<b>Normal Developmental Activities (SADA)</b>		
		1	Piggery 8 (eight) units	16.00	16.00
		2	Fish pond 3 (three) units	19.20	19.20
		3	Wood Carving & Handicraft 3 (three) Units	6.00	6.00
		4	C/o Type-III Qtr for BDO Bana CD Block.	20.00	20.00
		5	C/o B/Barrack 4 (four) units for Bana CD Block	20.00	20.00
		6	Repair & Maintenance of Mariyang CD Block	5.00	5.00
		7	C/o 1 No Type-II Qtr at CD Block Chayangtajo.	15.00	15.00
		8	Compound wall with retaining wall around with BDO office CD Block Ziro-I Lower Subansiri District.	15.00	15.00
		9	Maintenance of office & staff Qtr, Namsai CD Block.	6.00	6.00
<b>0.00</b>	<b>0.00</b>		<b>Total : (B)</b>	<b>122.20</b>	<b>122.20</b>
<b>0.00</b>	<b>0.00</b>		<b>Total (A+B)</b>	<b>500.00</b>	<b>500.00</b>
		<b>C</b>	<b>SIDF, 2018-19</b>		
	20.00	1	C/o Agri Produce collection centre at Emuli/Rukmo		8.00
	20.00	2	C/o Veterinary Aid Building at Nyumpu		8.00
	80.00	3	Horticulture land development at Weu Kotung		32.00
	80.00	4	Land Development of Community Horticulture garden with chain link fencing and a community fish pond at Gorapu, Kafia village		32.00
	20.00	5	C/o Fish pound at Likwa Gyadi village		8.00
	20.00	6	C/o Community fish pond at Riamuk under Payeng circle		8.00
	20.00	7	C/o Community fish pond at paktung under Payang circle		8.00
	70.00	8	C/o boundary wall and protection wall at Tourist Spot, Bana		28.00
	20.00	9	C/o 3 Nos RCC Class room at Sohelaktong village.		8.00
	50.00	10	C/o School building at Baring under Payeng Circle		20.00
	30.00	11	C/o Play Ground at Govt. IV School at Nogi under Taliha circle		12.00
	20.00	12	C/o Play ground at Koddak Primary School		8.00
	100.00	13	C/o School Building for Kangkong Upper Primary School		40.00
	100.00	14	C/o (3Unit) Bachelor Barrack for teaching staff at upper Chinhan, Noglo, Liangchin, Thinsa and Lazu @ Rs. 20.00 lakh each		40.00
	30.00	15	C/o Community play ground at Chokda under Taliha Circle		12.00
	40.00	16	C/o Community Play ground at Darba		16.00
	20.00	17	C/o Community play ground at Doyom		8.00
	20.00	18	C/o Community play ground at Gungne Dui		8.00
	20.00	19	C/o Play ground at Ebo (Yingme)		8.00
	40.00	20	C/o Medical Sub Centre at Lamsa village		16.00



(Rs. in lakh)

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Budget Estimate	Revised Estimate			2019-20	2019-20
1	2	3	4	5	6
	150.00	21	C/o BDO Office at Lumla		60.00
	65.00	22	C/o Cremation shed at Balemu -Painaktang, Angkaling-R/pam, Yollongreepam.		26.00
	20.00	23	C/o Type-II Quarter one number for BDO, Pakke-Kessang.		8.00
	30.00	24	C/o Porter track and WRSB over Polo river from Palo to Walu village via Sharma, Kapu, Vatlin, Chula Wabia and Lulam.		12.00
	20.00	25	C/o CC footpath from PMGSY road to Govt ME School Padung.		8.00
	20.00	26	C/o Porter track from Tai to Raktepu village.		8.00
	20.00	27	C/o WRSB over Paniu river at Chello and Fumeru		8.00
	20.00	28	C/o CC step at Sarti village (Phase-II)		8.00
	20.00	29	C/o CC step at Halla village and Kalin village		8.00
	200.00	30	C/o approach road from Damin Town to BRTF road.		80.00
	50.00	31	C/o retaining wall at Koloriang near CRC Koloraing		20.00
	100.00	32	C/o approach road from Awali (National Highway) to proposed Atowey diary farm Dibang valley (1.5 Km) for ₹ 385.00 Lakh (Scheme proposed by DC Anini)		40.00
	25.00	33	C/o CC drainage system with RCC culvert at Ezengo Lower Dibang Valley District Roing		10.00
	50.00	34	C/o Community hall - cum - Rehko building at Ashali village, Roing		20.00
	50.00	35	C/o village link road at Balek village with 2 Nos of RCC culverts in Dongkal and Pakkom cultivation area		20.00
	40.00	36	C/o R/wall B/wall & widening at New Bomdila		16.00
	20.00	37	C/o approach road from NH-13 to Circle Office HQ. at Tazahapa under Passa Valley.		8.00
	80.00	38	C/o protection wall at Pakba under Payeng circle		32.00
	50.00	39	C/o RLR from PMGSY road to Tachiring village under Payeng circle		20.00
	50.00	40	C/o Community Play Ground at Duchok		20.00
	30.00	41	C/o protection wall at Rongkla under Taliha circle		12.00
	30.00	42	C/o protection wall at Yarapblado at Talomraktak under Taliha circle		12.00
	20.00	43	C/o Step at Dedu under Taliha circle		8.00
	20.00	44	C/o CC Step at Temba		8.00
	20.00	45	C/o Land Protection work to protection Bolik Upper Primary School		8.00
	100.00	46	Extension of Roing Guest House with Kitchen and Dining Hall/Conference Hall		40.00
	60.00	47	C/o Staff Qtrs for GA at Khonsa Town.		24.00
	80.00	48	Land Development of Horticulture Garden and community fishpond at Rome		32.00
	260.00	49	Cluster of RLRs in Dambuk Constituency i. C/o RLR from NH to Tadok Ditum, Dambuk ii. C/o RLR from Keba to New kabang, Paglam circle iii. C/o RLR from NH to Kapang iv. C/o RLR from HN to kengkut link road, Bolung v. C/o RLR to sokko sanggo Agriculture areas, Parbuk vi. C/o RLR from NH to Tapat village vii. C/o RLR from NH to Yapgo viii. C/o RLR from NH to Gangkek/jilek Agriareas, Meka ix. C/o RLR to Mepun area, Banggo x. C/o RLR from NH at 5 KM to Agri areas.		104.00
	100.00	50	C/o Community Halls at Yankang, New-Sumlam, Jogmaisui, Phungsa and Changra.		40.00
	40.00	51	C/o Protection wall at Med Sub Centre at Mara		16.00
	20.00	52	C/o Protection wall at Govt Primary School, Konia		8.00
	80.00	53	C/o play ground at Wabia, Lee, Lechila and Tai village.(Rs. 20.00 lakh each)		32.00
	20.00	54	C/o Protection wall near PD's official Residence at Bomdila		8.00
	40.00	55	C/o Rostrum at Tungmar Village		16.00
	100.00	56	C/o PHC building at Natun- Kheti village		40.00
	100.00	57	C/o approach roads at Natun - Kheti Village		40.00
	190.00	58	C/o porter track from Nyobia to Rikung under Pipsorang circle		76.00
<b>0.00</b>	<b>3210.00</b>		<b>Total : (C)</b>	<b>0.00</b>	<b>1284.00</b>
		<b>D</b>	<b>Additional (RE) 2018-19</b>		
	15.00	1	C/o Panchayat Building at Payeng cicle HQ, Taliah		7.50
	30.00	2	C/o Store/ Godown for Palin CD Block, Kra Daadi Dist.		15.00



(Rs. in lakh)

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Budget Estimate	Revised Estimate			5	6
1	2	3	4		
0.00	45.00		<b>Total : (D)</b>	<b>0.00</b>	<b>22.50</b>
		<b>E</b>	<b>Budget Announcement</b>		
		1	CM's Adarsh Gram Yojana	6000.00	0.00
		2	CM's Rural Housing Scheme (Top up of PMAY(G))	5000.00	0.00
		3	Setting up of quality rural homestay to SHG under ArSRLM	105.00	0.00
		4	Strengthening of SIRD	100.00	100.00
		5	Strengthening of SHG (10 best performing SHGs in each district @ Rs. 1.00 lakh each) under DAY-NRLM	250.00	250.00
0.00	0.00		<b>Total : (E)</b>	<b>11455.00</b>	<b>350.00</b>
		<b>F</b>	<b>State share towards CSSs</b>		
		1	MGNREGA	0.00	1581.38
		2	NRLM	0.00	310.95
		3	DDU-GKY	0.00	12.61
		4	NRLM	0.00	109.61
		5	MKSP	0.00	45.86
		6	Shyama Prasad Mukherji Rurban Mission (SPMRM), Nafra Rurban cluster, West Kameng	0.00	45.00
		7	PMKSY erstwhile (IWMP)	0.00	319.89
		8	PMAY (Gramin)	0.00	154.12
		9	PMAY (Gramin)	0.00	125.19
		10	Tuting Rurban Cluster Under National Rurban Mission	0.00	40.00
		11	Grants for recurring expenditure under SIRD	0.00	14.06
0.00	0.00		<b>Total : (F)</b>	<b>0.00</b>	<b>2758.67</b>
		<b>G</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>		
15000.00	21324.79	1	National Rural Employment Guarantee Scheme (MGNREGA)	21324.79	14500.00
2000.00	0.00	2	Pradhan Mantri Awas Yojana	0.00	
3000.00	3601.00	3	National Rural Livelihood Mission (NRLM)- State Component	3601.00	2798.56
2500.00	2879.00	4	Pradhan Mantri Krishi Sinchai Yojana (Watershed Component erstwhile Integrated Watershed Management Programme (IWMP)	2879.00	0.00
		5	SIRD		
131.48	43.01		(i) Management Support to RD Programs and Strengthening of District	43.01	133.34
450.00	835.00	6	RURBAN	835.00	0.00
0.00	412.80	7	Mahila Kisan Sashaktikaran Pariyojana	412.80	0.00
		8	Shyama Prasad Mukherjee Rurban Mission -State Component	0.00	405.00
		9	DRDA Administration	0.00	418.34
23081.48	29095.60		<b>Total : (G)</b>	<b>29095.60</b>	<b>18255.24</b>
23081.48	32350.60		<b>Grand Total :- (A+B+C+D+E+F+G)</b>	<b>41050.60</b>	<b>23170.41</b>