

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18



Department: Rural Development

(Rs. in lakh)				
SI. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Normal Development Activities			
1	Budget Announcement			
	(a) Chief Minister's Adarsha Gram Yojana	9300.00	9300.00	
	Total (I)	9300.00	9300.00	
II	State Share towards CSSs			
1	NRLM/ SRLM	300.00	115.14	
2	DDUGKY	42.00	117.39	
3	RURBAN		50.00	
4	MGNREGA		2479.27	
5	SIRD		17.15	
6	IWMP		943.88	
	Total (II)	342.00	3722.83	
III	SIDF			
1	C/o Model vilage at Gobuk		100.00	
2	C/o Zomkhang Hall with Furnitures and Toilett facility at Mukto Hqtr.		50.00	
3	C/o community hall at Bayor,Chetam Circle		20.00	
4	C/o Community Hall at Natam, Giba Circle		20.00	
5	C/o Community Hall at Marging, Giba Circle		20.00	
6	C/o Community Hall at Bate, Giba Circle		20.00	
7	C/o community hall at Mosi,Chetam Circle		20.00	
8	C/o community hall at Dasi,Chetam Circle		20.00	
9	C/o Community Hall at Leya, Giba circle		20.00	
10	C/o community hall at Dayam,Chetam Circle		20.00	
11	C/o community hall at Kare,Chetam Circle		20.00	
12	C/o cultural hall at Mukpu Yourlo Dulom village		50.00	
13	C/o RLR at Rukmo village		30.00	
14	C/o RLR at MEKA		100.00	
15	C/o Mangkhem(Community Centre) at Lhoudung		30.00	
16	C/o RCC community Hall (Dere) at 2nd Bn Complex, Aalo.		25.00	
17	C/o RCC Community Hall (Dere at Lik-Putu (Podi-Barbi), Aalo.		25.00	
18	C/o RCC Community Hall (Dere) at Yirmen-Yijo, Aalo		25.00	
19	C/o RCC double storied Community Hall (Dere) at Eyi-Hiko(Lower) Village.		40.00	
20	C/o RCC double storied community Hall (Dere) at Old Bazar, Aalo.		40.00	
21	C/o RCC double storied community Hall (Dere) at New Market, Aalo.		40.00	
22	C/o RCC double storied community Hall (Dere) at Bajugumin (Bogdo), village.		40.00	
23	C/o RCC double storied community Hall (Dere) at Raglam village.		40.00	
24	C/o RCC double storied community Hall (Dere) at Kombo-Pomte (Hiko)		40.00	
25	C/o Mule Track from Jamiri village to Lichiniya		150.00	
26	C/o Community hall at Rigja village		20.00	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
27	C/o Porter track from Lada to Bisai via Nasamjan & Pipyang 932 km)		20.00	
28	C/o 3 Units of School class room at Paya Middle School		20.00	
29	C/o Tracking route from Siro village, Ziro to Pange valley via Katupo and Moko Nyadu under Lower Subansiri District		20.00	
30	Infrastructure development of Podi Barbi Festival Ground, Monigaon, West Siang district		70.00	
31	Construction of CC Drainage, Protection wall, Retaining Wall etc within Dumporijo township.		100.00	
32	C/o Bachelor Barrack at medical sub-centre Lingram, Taliha circle and C/o Renovation works of WRS Bridge Between Timba and Ramsing village, of Taliha and Payeng Circles, Upper Subansiri District		20.00	
33	C/o Building works at veterinary Dispensary Pakpu-Maling, Payeng circle.		30.00	
34	C/o RLR Road from Pakpu-Maling to Kager Maling, Payeng circle.		40.00	
35	C/o Maintenance/Renovation works of building at Payeng circle HQ, Payeng circle.		50.00	
36	C/o RLR Road from BRTF Road to Govt. Primary School Ziba (Jiba), Taliha circle.		50.00	
37	C/o Community Hall at various places to Taliha & Payeng circles, upper subansiri District.		110.00	
38	C/O Compound wall for BDO's Office at Nari		20.00	
39	C/O Hill type building at different villages under 35 Pangin		50.00	
40	C/O RLR at Kallek, Tepang, Boleng, Pangkang (K) and Ghoru 20X5=100 lakhs		100.00	
41	C/o Committee hall, 5-Nos at various villages of 53rd Changlang A/C		60.00	
42	Extension of Colony roads, C/o CC Steps with various colony C/o RR wall at Various Location under Khonsa Town		90.00	
43	Infrastructure development for Various Govt. Schools (SH: Kitchen Cum Dinning at Bari-Basip Girls Hostel, C/o Primary School at U/Kolam, C/o Principal Office for GHSS Khonsa, & Teachers Qtr at Tutnyu village)		100.00	
44	C/o Internal village Rural link road (O/Katang, U/Kolam, N/Laiwang)		100.00	
45	Construction and upgradation of Community Halls at Namsai, Piyong & Lathao Circles.		100.00	
46	Upgradation of rural housing in Namsai, Piyong and Lathao area		200.00	
47	C/o boundary wall at Govt. of Middle School Tahu		100.00	
48	C/O Link road linking Baksar and Doleswar village (Dambuk)		50.00	
49	C/O boundary wall at KGBV, Jang		40.00	
50	C/O Protection wall and boundary wall at Tourist lodge Mukto		30.00	
51	Upgradation of rural housing in Namsai, Piyong and Lathao area		200.00	
52	C/O Rural Self Employment Training Institute (RESTI) Building, Papumpare		150.00	
53	C/O RLR from BRTF road to Govt. Primary School Adopowna		150.00	
54	C/O Community hall (Rekho) at Aloni village, Roing		40.00	
55	C/o land Development at Yupia near Railway Station		25.00	
56	C/O cluster of RLR/CC footpath for various orange garden under Dambuk Sub-Divn		200.00	
	Total (III)	0.00	3360.00	
	Total (I+II+III)	9642.00	16382.83	



Sl. No.	Particulars	(Rs. in lakh)		Remarks
		ADA, 2017-18	RE, 2017-18	
1	2	3	4	5
IV	Central/Centrally Sponsored Schemes(CSSs)			
	Through Treasury route			
1	National Rural Employment Guarantee Scheme (MGNREGA)	27000.00	29447.14	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
2	Housing for all			
	Pradhan Mantri Awas Yojana	0.00	0.00	
3	National Rural Livelihood Mission (NRLM)/DDU	6500.00	6623.27	
4	Pradhan Mantri Krishi Sinchai Yojana (Watershed Component erstwhile Integrated Watershed Management Programme (IWMP))	414.00	2829.30	
		7500.00	2850.00	
5	SIRD			
	(i) Management Support to RD Programs and Strengthening of District	0.00	68.70	
	(ii) Capacity Building: Panchayat Sashaktikaran Abhiyan			
	(a) Grant-in-aid General		289.28	
	(b) Grant for Creation of Capital Assets		70.00	
6	RURBAN			
	Through SPV route	500.00	450.00	
7	NEC			
	(i) DRDA Lohit		124.40	
	(ii) DRDA Dibang Valley		149.00	
	Total (IV)	41914.00	42901.09	
	Grand Total (I+II+III+IV)	51556.00	59283.92	

