



BE, 2020-21

Name of the Department :- Rural Development

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		a)	On-going	
26.00	26.00	1	C/o. BDO's Office Building CD Block Nyapin(Phase-II)	55.00
		b)	New Scheme	
		1	Renovation of official quarters of DRDA staffs and offices	200.00
			Total : (A)	255.00
		B	CCI	
		1	C/o Approach Road with Site Development at Tamakso (Damin) for Establishment of various residential schools of Govt./Semi Govt./ Missionaries for Border Area of Damin and Paniasang circle. (Ph-I)	75.00
		2	C/o Approach Road with Site Development and Boulder wall protection at Damin near old Dropping zone for construction of all Govt. department residential and non residential buildings.	75.00
		3	C/o Improvement of various WRSBs over rivers Pania Paha Joku under Paniasang circles.	50.00
		4	C/o Improvement of outdated Wire Rope Suspension Bridges (WRSBs) over Kumeyand Thapa river in between Huri ITBP out post to China international border route.	75.00
		5	C/o Improvement of outdated (WRSB) over Kudey, Kumey and Pabin rivers in Lower Damin area.	75.00
		6	C/o Inter Village Foot track/Log ladder/log bridges under Damin circle in Kurung Kumey District.	50.00
		7	C/o RLR at Rukmo village.	30.00
		8	C/o community fencing at Bizari.	20.00
		9	C/o Public utilities at Baane Giddii notka, saying	25.00
		10	C/o RLR at Poblung.	35.00
		11	C/o RCC culvert at Namleng.	20.00
		12	C/o 2RCC culvert at Bizari.	20.00
		13	C/o RLR at Anpum.	20.00
		14	C/o Approach road to Kapu Secondary School.	20.00
		15	C/o Drainage retaining wall and extension of Khela village general ground.	20.00
		16	C/o General Ground at Tissa Town.	50.00
		17	C/o Approach road, Public gallery and VIP Rustom at General ground Tissa.	50.00
		18	C/o Building for Medical Sub centre Tissa.	20.00
		19	C/o drainage system and parking place Mipi Pene Cultural Museum, Ezengo	400.00
		20	C/o Rain Water Drainage at Yibuk village, (Near Distt. Veterinary office) Roing.	150.00
0.00	0.00		Total (B)	1,280.00
		C	Budget Announcement	
			On-going	
6000.00	0.00	1	CM's Adarsh Gram Yojana (including carry forward liabilities of LFY)	3000.00
5000.00	0.00	2	CM's Rural Housing Scheme (Top up of PMAY(G) (including carry forward liabilities of LFY) through DBT mode	5000.00
105.00	0.00	3	Setting up of quality rural homestay to SHG under ArSRLM (including carry forward liabilities of LFY)	105.00
11105.00	0.00		Total : (C)	8105.00
		D	Central/Centrally Sponsored Schemes(CSSs)	
21324.79	14500.00	1	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	15000.00
0.00		2	Pradhan Mantri Awas Yojana	4000.00
3601.00	2798.56	3	National Rural Livelihood Mission (NRLM)- State Component	3000.00
2879.00	0.00	4	Pradhan Mantri Krishi Sinchai Yojana (Watershed Component erstwhile Integrated Watershed Management Programme (IWMP)	3000.00
0.00	405.00	5	Shyama Prasad Mukherjee Rurban Mission -State Component	405.00
0.00	418.34	6	DRDA Administration	400.00
27804.79	18121.90		Total : (D)	25805.00
38909.79	18121.90		Grand Total :- (A+B+C+D)	35445.00