



BE 2021-22

Name of the Department: Environment & Forest

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Forest Research	20.00	
2	Forest Protection	80.00	
3	Human Resource Development & Training	30.00	
4	Avenue & Strip Plantation	25.00	
5	Publicity & Public Awareness	20.00	
6	Recreation Forestry	220.00	
7	Maints. Of Assets	90.00	
8	Protected Area Management	60.00	
9	Biological Park Management	230.00	
10	Departmental Harvesting of Forest Produce	10.00	
11	Conservation & Development of Orchid	20.00	
12	Ecology & Environment	30.00	
13	Working Plan	10.00	
14	Maintenance of Forest Road	10.00	
15	Grant-in-Aid	25.00	
16	Regeneration	20.00	
17	Clearance of pending liabilities against plantation (cultural operation under Namsai Forest Division)	300.00	
	Total (I)	1200.00	
II Budget Announcement			
1	Both for ongoing & new schemes/ Announcements	1000.00	subject to clearance of P&I Division**
New Schemes			
2	Creation of Botanical Garden at Namsai	200.00	
	Total (II)	1200.00	
III Centrally Sponsored Schemes			
1	Pakke Tiger Reserve	200.00	
2	Kamlang Tiger Reserve	200.00	
3	Namdapha Tiger Reserve	150.00	
4	Integrated Development of wildlife Habitats	200.00	
5	Project Elephant	180.00	
6	Forest fire prevention and management scheme	150.00	
7	Dibang Dhang Biosphere reserve	70.00	
8	National Bamboo Mission	200.00	
9	Recover Programme of Snow Leopard in Arunachal Pradesh under the Component-Recovery Programme for saving Critically Endangered species and Habita of CSS "Development of Wildlife Habitats	100.00	
10	CSS "Integrated Development of Wildlife Habitats" (Amur Falcon)	15.00	
11	Restoration of Grasland and to save critically endangered Bangal Florican Species	40.00	
	Total (III)	1505.00	
	Grand Total (I+II+III)	3905.00	

Note:-

** Necessary proposals may be submitted as per instruction issued in the prescribed format circulated vide this office letter No. PD(SPD)-38/BE/2021-22/4236 dated 18th February, 2021 (Annexure-III)