



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Environment & Forest

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
I Normal Development Activities				
1	Forest Research	110.00	118.10	
2	Forest Protection	200.00	215.39	
3	Human Resource Development & Training	30.00	31.26	
4	Avenue & Strip Plantation	45.00	46.98	
5	Publicity and Awareness	25.00	25.00	
6	Recreation Forestry	700.00	878.12	Shortfall- Rs. 178.12 lakh - i) Rs. 136.00 lakh for clearance of liabilities of beautification/ creation & maintenance of lawn & garden of State Assembly ii) Rs. 42.12 lakh for payment of revised wages
7	Maintenance of Assets	250.00	260.00	
8	Protected Area Management	220.00	232.00	
9	Biological Park	280.00	284.41	
10	Departmental Harvesting of Forest Produce	8.00	8.00	
11	Conservation and Dev. of Orchids	45.00	47.88	
12	Ecology & Environment	40.00	41.44	
13	Grant-in-Aids			
	(a) APBRDA	10.00	10.00	
	(b) APSMPB	10.00	10.00	
	(c) APBB	5.00	5.00	
14	Working Plan	40.00	43.24	
15	Maintenance of Lor to Poma Forest Road	20.00	20.00	
16	State share	2.00	2.00	
17	Patrolling paths (forest protection :OC/ Pasigaht/Mebo/Ruking/Nari Range & Korang, Forest Protection (SADA), Transit Patrolling Hut (Forest Protection) Pasigat/ Mebo/ Ruksin/ Nari Range & Korang AC Beat, Avenur Strip Pltn. and creation of Forest Park		143.125	
Sub- Total		2040.00	2421.95	
II Budget Announcement				
1	Corpus fund to Eco Tourism Society	1000.00	1000.00	
2	Regeneration works in lieu of Creation of Eco Task Force	500.00	500.00	The department shall carry out the regeneration works in the Lohit, Namsai, Dibang, Nampong, Changlang, Khellong, Banderdewa, Bomdila, Likabali and Pasigat Forest Division
Sub- Total		1500.00	1500.00	
III SIDF 2018-19				
1	C/o Beat Office cum residence with security fencing i/c approach road to office at Kamte beat	0.00	20.00	
2	Extension and renovation of Forest IB at Yingkiang	0.00	150.00	
Sub-Total		0.00	170.00	
IV State Share to CSSs				
1	IDWH, Pakke Project Tiger, Kamlang Tiger, Namdapha Tiger Reserve etc.	0.00	114.03	
2	National Bamboo Mission	0.00	125.27	
3	Financial Assistance to the Biological Park, Itanagar	0.00	15.00	
Sub-Total		0.00	254.30	
Total		3540.00	4346.25	

(Rs. in lakh)

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1	2	3	4	5
IV	Central/Centrally Sponsored Schemes(CSSs)			
1	National Aforestation Programme (National Mission for a Green India)	140.00	0.00	
2	Project Tiger (Pakke & Namdapha)	500.00	1449.30	
3	Project Elephant	184.88	118.85	
4	Bio-diversity Conservation (Dibang-Dihang)	131.38	0.00	
5	Forest Fire Prevention and Management Scheme	187.00	0.00	
6	Integrated Development of Wildlife Habitates	410.67	0.00	
7	Integrated Development of Wildlife Habitates (5 Community Reserve and 1 WLS under) (New)	40.43	344.43	
8	National Agro Forestry and Bamboo mission, Mission for Integrated Development of Horticulture	98.00	0.00	
9	National Bamboo Mission under Mission for Sustainable Agriculture (NMSA)	0.00	56.60	
10	Forest Development Agency	73.00	0.00	
11	Climate Change Action Plan (Director, Environment & Climate Change)	4.00	0.00	
12	Environment Information System	18.75	0.00	
13	Environmental Education, awareness and Training (APSPCB)	22.18	0.00	
14	Research & Development (S&T) (Director, Environment & Climate Change)			
	(i) Grants-in-Aid Creation of Capital Assets	50.80	0.00	
	(ii) Grants-in-Aid General	58.48	0.00	
15	Establishment Expenditure Ayush			
	(i) Forest Development Agency, Hapoli	39.25	0.00	
	(ii) Longding Forest Development Agency	12.17	0.00	
16	Central Zoo Authority (CZA)	0.00	135.00	
17	Intensification of Forest Management	0.00	47.60	
18	Bamboo Mission	0.00	1127.43	
	Sub- Total	1970.99	3279.21	
	Grand Total	5510.99	7625.46	

