

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18

Department: Tax & Excise

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-19	Remarks
1	2	3	4	5
1	Normal Developmental Activities			
1	Post Budget Surrendered	0.00	77.94	
2	Training Activities	15.62	0.00	
3	Purchase of uniform for constables and Inspectors	40.00	0.00	
4	Purchase of 400 KVA DG Set for the GST Cell	35.86	0.00	
5	LAN & WiFi connectivity charges	5.55	0.00	
6	Purchase of furniture and computer set for setting up of GST Seva Kendre at HQ Itanagar, Zone-I Naharlagun and office of Sudt. (T&E)	27.97	0.00	
7	Construction of boundary wall, RCC retaining wall and development of office building	50.00	0.00	
	Total	175.00	77.94	

