



BE, 2020-21

Name of the Department :- Disaster Management

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	A. Development Activities	
		(a)	On-Going Schemes	
50.00	50.00	1	Awareness Generation Activities; organizing Disaster Management Sensitization programmes and trainings, melas, rally, hoardings, public awareness campaigns, wall paintings, jingles, productions of audio visuals documentations , mock drills etc	50.00
5.00	5.00	2	Fund provision for maintenance/bill payment of Satellite phones	15.00
20.00	20.00	3	Study/Preparation/Publication of State Disaster Management Plan and District Disaster Management Plan and the Preparation/ Publication of Resource Inventory Booklet	26.00
		(b)	New Schemes	
		1	24x7 Operationalization of EOCs during monsoon	88.00
		2	Procurement of 100 tents to be deployed for setting up Relief Camps	50.00
		3	Pilot scheme to train community volunteers on Disaster Management in 5 districts	50.00
75.00	75.00			
150.00	150.00		Total : (A)	279.00
		B	Budget Announcement	
400.00	100.00	1	Operationalization of Emergency Operation Centre in the State and Strengthening and Upgrading the emergency operation Centres at Bomdila, Pasighat and Tezu including procurement of search & rescue equipments (carry forward liabilities of LFY)	300.00
400.00	100.00		Total : (B)	300.00
		C	Centra/ Centrally Sponsored Schemes	
400.00	100.00	1	Grants-in-Aid for State Disaster Response Fund	25000.00
			Total : (C)	25000.00
550.00	250.00		Grand Total :- (A+B+C)	25579.00