



BE, 2020-21

Name of the Department :- Tax & Excise

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-Going Schemes	
		(b)	New schemes	
		1	GSTN user charges payable to GSTN	30.00
		2	Transfer of equity shares of GSTN from ICICI Banks Limited	8.23
		3	Implementation of new Softwares- GST Prime for using GST analytics	15.00
		4	Training and Awareness program on GST	20.00
		5	Clearance of Broad Band (BB) and Internet Leased Line (ILLI Bill	4.00
		6	Cost of application, cutomizations and maintenance of e-Abkari from NIC, Kolkata	30.00
0.00	0.00		Total : (A)	107.23
		B	Carry forward liabilities of previous year	
			Normal Developmental Activities	
40.80	0.00	1	Training of 96 Constables, 40 Inspectors at PTC	40.80
40.96	0.00	2	Procurement of arms for Officers and Constables of Enforcement Team through Ministry of Home Affairs	40.96
39.18	0.00	3	Purchase of office equipments, furniture etc. for 03 Nos GST Seva Kendra	39.18
75.00	0.00	4	Construction of office of the Superintendent (Tax & Excise) at Aalo	75.00
43.61	0.00	5	Construction of residential quarters (Type- IV - 1 No.) at Ziro	43.61
60.63	20.63	6	GST Awareness Program in the State of Arunachal Pradesh	40.00
300.18	20.63		Total : (B)	279.55
300.18	20.63		Grand Total :- (A+B)	386.78