



Revised Estimate 2020-21

Appendix- "A"

Name of the Department: **Tax & Excise**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	GSTN User Charges for the year 2020-21.	42.00
2	Transfer of equity shares of GSTN from ICICI Banks Limited.	8.23
3	Maintenance and renovation of Kar Bhawan and its extension building of HQ office at C-Sector, Itanagar.	9.83
4	Implementation of new Softwares-GST Prime for using GST analytics.	15.00
5	Purchase of Desktop Computers, Printers, UPS, Scanners for officers and officials of e-Abkari Project.	7.03
6	Clearance of Broad Band (BB) and Internet Leased Line (ILL) Bill.	4.00
7	Construction of GST Seva Kendra at HQ office, Itanagar.	14.94
8	Gap funding against the SPA project "C/o residential quarter at Seppa (T-III 1 No., T-II 1 No. & Bachelor Barrack with 3 rooms)"	50.00
9	Customizations and Maintenance of e-Abgari from NIC, Kolkata	30.53
10	Survey and mapping and destruction of cannabis and poppy cultivation in 8 (eight) districts of Arunachal Pradesh	8.00
	Total (I)	189.56