



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Prison and Correctional Administration**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Construction of protection wall (RCC) 50 mts length, height 6 mtrs at old JHQ office cum family barrack & staff Qtr. July.	5.00
2	Construction of staff vehicles parking place, 60 mtrs lengths with black topping at July.	7.50
3	Re-construction of protection (RCC) wall at the back side of Male convict cell District Jail July	12.50
4	Improvement of internal road & drainage system at District Jail July.	7.50
5	Improvement of water supply system at District Jail Tezu	2.50
6	Construction of Video conference building (RCC) for inmates trail at District Jail Tezu.	5.00
7	Procurement of furniture and AC equipments for VC trail hall, District Jail Tezu.	5.00
8	Procurement and installation of CCTV at District Jail Tezu.	5.00
9	Electrification work (new connection) at e-prison office & complete replacement of old wiring etc at District Jail Tezu.	2.83
10	Renovation of old buildings, inmate's Cells & main gate at District Jail Tezu	2.00
11	Construction of additional UTP cells at Khonsa Sub-Jail. (As per Prison Manual)	30.00
12	Construction of wall height up to 18 ft and repair & maintenance work at Koloriang Sub-Jail.	10.00
13	Strengthening of sub-jail at Aalo	2.00
14	Strengthening of sub-jail at Yingkiang	2.00
15	Strengthening of sub-jail at Longding	4.00
	Total (I)	102.83