

Appendix- "A"

Revised Estimate 2020-21

Name of the Department: Law & Judicial

(Rs in lakh)

SI.	Hoad of Dovolonment/ Associat	(Rs. in lakh) Revised Estimate
No.	Head of Development/ Account	2020-21
1	2	3
ı	Normal Development Activities	
1	Repairing & Renovation of Court & Residential Buildings	
	i. 1st Phase Construction of toilets (Male & Female) at CJM Court Aalo	3.49
	ii. Const. of Sentry post at the District Court Complex Pasighat	12.20
	iii. Const. of Sentry post at the CJM Court Roing	5.00
	iv. 2nd phase const. of various works in the Residential & Court building of	11.00
	the Addl. Dist & Sessions Judge Basar	
	v. 2nd phase reduction of echo in the Court Room of the Dist. & Session Judge	6.00
	vi. 2nd phase const. of sentry post in the Court premises of the CJM Aalo	3.47
	vii. 2nd phase innder flooring, fencing and cc Pavement of the Complex of	15.00
	the Dist Court Complex at Yupia	5
	viii. Const. of boundary wall with barbed wirung on top at the Court	15.00
	building of CJM Aalo	
	ix. 3rd & final phase external electrification of district Court Complex Yupia	6.58
	x. Internal re-wiring of the Residence of Addl. Dist. & Session Judge, Basar	4.01
	xi. 2nd & Final Phase Construction of Residential building for the Dist. & Sessions Judge Ziro	20.93
	xii. Installation of CCTV Camera & Construction of Bunker & Watch Tower in the Court of CJM, Aalo	17.78
	xiii. Extension of Parking Shed & Const. of Sentry Post/ Guard Room at the Residence of the Dist. & Sessions Judge, Pasighat	9.11
	Budget Announcement	
2	High Court Building	1000.00
	Total (I)	1129.57
11	State Share towards CSSs	
1	i. Development of Infrastructure Facilities for the Judiciary	55.55
,	ii. Unspent balance of LFY	0.99
	Total (II)	56.54
III	Central/ Centrally Sponsored Schemes	
1	Implementation of decentralised component of Phase-II of e-courts project	36.57
2	i. Development of Infrastructure Facilities for the Judiciary	500.00
	ii. Unspent balance of LFY	8.89
	Total (III)	545.46
	Grand Total (I+II+III)	1731.57