



Name of the Department: Administrative Training Institute

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>A. New Schemes</b>			
1	Installation of 1X630 KVA, 11/0.415KVA Transformer, Illumination of Compound area with LED Street light and procurement of 500KW D.G. Set including construction of Shed for ATI's upcoming Multistoried buildings and its complex	50.00	
2	Renovation of bathroom/washroom with installation of Sensor urinal system in training halls and office buildings.	5.00	
3	Drainage for Newly constructed Kitchen-cum-Dining Hall and Construction of boundary wall adjacent to newly constructed Dining Hall and Guest Room building where present ATI office functioning without drainage provision.	12.00	
4	Construction of Septic Tank for Dining Hall Building.	3.00	
5	Construction of Safetic Tank for existing Computer Lab Buildings	5.00	
6	Annual Contribution to NEJOTI	25.00	
	<b>Total (I)</b>	<b>100.00</b>	
<b>II Budget Announcement</b>			
1	Specialised training for State Government Officers	200.00	
2	Up-gradation of Administrative Training Institute	300.00	
	<b>Total (II)</b>	<b>500.00</b>	
	<b>Grand Total (I+II)</b>	<b>600.00</b>	