

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Administrative Training Institute

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18
1	2	3	4
I	Normal Developmental Activities		
1	Pre-budget surrender		
	i. Induction Training for Newly recruited APCS Officers 2016 Batch	30.00	30.00
	ii. Distance District Training through Video Conference	12.00	0.00
2	Procurement of Study Tables for Lecture Halls at ATI (Hall nos.-I,II &III)	15.00	0.00
3	Conducting of 8 Nos. Training Programme on various rules/procedures for different cadre of State Govt. Officers/Officials	12.00	12.00
4	Publication (Documentation) of Annual Report & Printing of Training Calendar	1.00	1.00
5	C/o dinning hall -cum-kitchen	45.00	45.00
6	C/o boundary wall for newly allotted land of ATI	27.00	27.00
7	C/o iron railing cum shed in the top floors at newly constructed building of Conference Hall, Library Hall, Guest House cum Training Hall	10.00	10.00
8	Installation of Internet Facilities at ATI, Naharlagun	0.00	15.00
	Total (I)	152.00	140.00
II	Central/Centrally Sponsored Schemes(CSSs) Through SPV Route		
1	Gender Budgeting and Gender Disaggregated Data		6.25
2	Training scheme PPG&P		71.11
	Sub Total (II):	0.00	77.36
	Grand Total (I+II)	152.00	217.36

