



BE, 2019-20

Name of the Department :- Social Justice Empowerment and Tribal Affairs

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
5.00	5.00	5.00	1) Awareness & Publicity-cum-Information, Education and Communication (IEC).	15.00
80.00	100.00	100.00	2) State Programme for Rehabilitation of Persons with Disabilities (SPRPD).	100.00
	5.00	5.00	3) Unique Identification of Persons with Disabilities (UDID) for Technical Support.	10.00
	5.00	5.00	4) Programme for welfare of Differently abled Persons (Divyangjan).	40.00
			(b) New Schemes	
			1) Participation of Tribal Guests at National Capital Region to witness Re-public Day Celebration (RDC).	1.00
			2) Establishment of Old Age Home (OAH) / Home for homeless (Destitutes)	0.00
			(c) Committed liabilities	
130.00	230.00	398.00	1) Grants-in-Aids to VOs/NGOs (i) EMRS, Bana (Rs. 110.00 lakh) (ii) EMRS, Lumla (Rs. 110.00 lakh) (iii) Donyi Polo Mission School for hearing and visually impaired (Rs. 80.00 lakh)	300.00
			2) Grants-in-Aids to Autonomous Puroik Welfare Board for Office Expenses, TA/DA (Non-Salary)	1.77
			(d) Maintenance of Assets	
10.00	5.00	5.00	1) Maintenance of Office Building.	5.00
			2) Others (to be specified): Purchasing of a new separate DG set.	27.23
			Total : (A)	500.00
			B. Budget Announcement	
			1. CM's Social Security Scheme	8300.00
			2. Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community	500.00
			3. Arunachal Vikas Parishad (i) Construction of Abotani Balwadi cum Multipurpose Activity Centre, Itanagar (Rs. 3.00 Cr.) (ii) Construction of 50 bedded Girls Hostel for Huto Primary School, Raga (Rs. 2.00 Cr.) (iii) Corpus fund for Arunachal Pradesh Vikas Parishad (Balwadi) (Rs. 5.00 Cr.)	1000.00
			Total : (B)	9800.00
			C. Central/Centrally Sponsored Schemes(CSSs)	
	3000.00	434.72	1. Pradhan Mantri Jan Vikas Karyakram (PMJVK) (earlier Multi Sectoral Development Programme for Minorities)	400.00
			2. Umbrella scheme for Education of ST students. (i) Post Matric Scholarship	1600.00
	3000.00	1883.82	3. National Social Assistance Programme (NSAP)	1000.00
	1000.00	1478.92	4. Article 275(I)	5000.00
	2500.00	7903.80	5. Support to Tribal Research Institutes	200.00
	0.00	253.01	Total : (C)	8200.00
			Grand Total :- (A+B+C)	18500.00