



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Social Justice, Empowerment and Tribale Affairs

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
	<b>On-going</b>			
1	Awareness & Publicity-cum-Information, Education and Communication (IEC)	5.00	5.00	
2	State Programme for Rehabilitation of Persons with Disability (SPRPD)	100.00	100.00	
3	Grants-in-Aid for Ekalavya Model Residential School (EMRS), Bana and Lumla.	160.00	328.00	Additional salary requirement is Rs. 168.62 lakh. It is decided that utilization of fund is subject to approval of pay structure of the staffs under EMRS.
4	Grants-in-Aid to Donyi Polo Mission School for Hearing and Visual Impaired.	70.00	70.00	
5	Maintenance of Assets, Others (Maintenance expdr. / procurement of medicines / text books etc.)	5.00	5.00	
	<b>New Schemes</b>			
7	Unique Identification for Persons with Disabilities (UDID) for Divyangjan	5.00	5.00	
8	New services for the welfare of Differently abled people (Divyangjan)	5.00	5.00	
	<b>Sub- Total</b>	<b>350.00</b>	<b>518.00</b>	
<b>II</b>	<b>Budget Announcement</b>			
1	CM's Social Security Scheme			
	1. Old Age Pension from 60 to 79 years- existing Rs. 200/- to Rs. 1500/- (45001 Nos. of beneficiares)			
	2. Old Age Pension from 80 years and above- existing Rs. 300/- to Rs. 2000/- (2295 Nos. of beneficiares)			
	3. Widow Pension- from existing Rs. 300/- to Rs. 2000/- (4300 Nos. of beneficiares)			
	4. Disable Pension- from existing Rs. 300/- to Rs. 2000/- (4300 Nos. of beneficiares)			
		8800.00	6503.72	
2	Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community			
	(a) Corpus Fund	500.00	0.00	
	(b) Schemes for Livelihood generation Activities for Puroik Community	500.00	0.00	
	<b>Sub- Total</b>	<b>9800.00</b>	<b>6503.72</b>	
<b>III</b>	<b>State share towards CSSs</b>			
1	Umbrella scheme for Education of ST students.			
	(i) Post Matric Scholarship		406.34	
	<b>Sub- Total</b>	<b>0.00</b>	<b>406.34</b>	
	<b>Total (I+II+III)</b>	<b>10150.00</b>	<b>7428.06</b>	
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (earlier Multi Sectoral Development Programme for Minorities)	3000.00	434.72	
2	Umbrella scheme for Education of ST students.			
	(i) Post Matric Scholarship	3000.00	1883.82	
3	National Social Assistance Programme (NSAP)	1000.00	1478.92	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
4	Article 275(l)	2500.00	7903.80	
5	Schemes arising out of the implementation of Person with Disabilities SJE			
	(i) National Youth Programme	4.75	0.00	
	(ii) SJETA	3.00	0.00	
6	Support to Tribal Research Institutes	0.00	253.01	
	<b>Sub- Total</b>	<b>9507.75</b>	<b>11954.27</b>	
	<b>Grand Total</b>	<b>19657.75</b>	<b>19382.33</b>	

