



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Administrative Training Institute**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	C/o Creche on the Top floor of Dinning-cum-Kitchen Buildings with provision furnishing.	25.00
2	Shifting of Transformer & Generator with provision of C/o Generator shed	23.97
3	Payment of Annual Contribution to North Eastern Judicial Officers Training Institute (NEJOTI), Guwahati	25.00
	Total (I)	73.97