



Revised Estimate 2020-21

Name of the Department: **Women & Child Development**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Awareness & Publicity	2.00
2	Maintenance / Renovation of Govt buildings	4.82
3	Maintenance cost of Creche at Secretariat	2.00
4	Assistance to Arunachal Pradesh State Social Welfare Board	58.00
5	A Home for the Homeless	25.00
6	Arunachal Pradesh State Commission for Women (APSCW)	100.00
7	Grants-in-Aid to State Commission for Child Rights	50.00
8	Grants-in-Aid to Oju Welfare Association	40.00
9	Arunachal Pradesh State Commission for Women (APSCW)	100.00
10	Construction of Parking Shed in the Office Premises of Directorate of WCD	10.00
11	Grants-in-Aid to Arunachal Pradesh State Commission for Protection of Child Rights (APSCPCR)"	50.00
	Total (I)	441.82
II	State Share towards CSSs	
1	Anganwadi Services (General)	28.01
2	Anganwadi Services	282.98
3	Anganwadi Services (General)	817.17
4	Anganwadi Services	1396.36
5	Anganwadi Services	1202.72
6	Anganwadi Services (General) (Salary/ Honorarium)	950.53
7	Anganwadi Services (General) (Salary/ Honorarium)	70.16
8	Anganwadi Services (General)	789.98
9	Anganwadi Services (General)	104.14
10	Anganwadi Services (General)	851.14
11	Anganwadi Services (General)	99.62
12	Child Protection Services Scheme (Salary)	18.36
13	Integrated Child Protection Scheme (ICPS)	30.22
14	Integrated Child Protection Scheme (ICPS)	47.36
15	Integrated Child Protection Scheme (ICPS)	15.71
16	Supplementary Nutrition Programme (SNP)	71.00
17	Supplementary Nutrition Programme (SNP)	37.05
18	Supplementary Nutrition Programme (SNP)	149.61
19	Supplementary Nutrition Programme (SNP)	27.84
20	Supplementary Nutrition Programme (SNP)	74.10
21	Supplementary Nutrition Programme (SNP) under Anganwadi Services	37.05
22	Supplementary Nutrition Programme (SNP)	43.20
23	Mahila Shakti Kendra (Salary)	22.75
24	Pradhan Mantri Matru Vandana Yojana	7.98
25	Pradhan Mantri Matru Vandana Yojana	8.35
26	Grants in aid for Swachchata Action Plan under Child Protection Services	0.26
27	Grants in aid for Swachchata Action Plan under Child Protection Services	0.07
28	Construction of four (4) Government run observation Homes at West Siang, East Kameng, Lower Subansiri and Anjaw District under Child Protection Service Scheme	28.17
29	Scheme for Adolescent girls	0.12
30	Swadhar Greh (2nd instalment of 2019-20 and 1st instalment of 2020-21)	1.51
	Total (II)	7213.52
III	Central/ Centrally Sponsored Schemes	
1	Anganwadi Services (General)	252.12
2	Anganwadi Services	2546.80



(Rs. in lakh)

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1	2	3
3	Anganwadi Services (General)	631.48
4	Anganwadi Services (ICDS Training) (salary)	33.25
5	Anganwadi Services (General) (Salary/ Honorarium)	700.64
6	Anganwadi Services (General) (Salary/ Honorarium)	1831.80
7	Anganwadi Services (General) (Salary/ Honorarium)	631.48
8	Anganwadi Services (General)	386.78
9	Anganwadi Services (General)	937.24
10	Anganwadi Services (General)	937.24
11	Anganwadi Services (General)	195.96
12	Supplementary Nutrition Programme (SNP)	639.05
13	Supplementary Nutrition Programme (SNP)	333.45
14	Supplementary Nutrition Programme (SNP)	1346.50
15	Supplementary Nutrition Programme (SNP)	250.58
16	Supplementary Nutrition Programme (SNP)	666.90
17	Supplementary Nutrition Programme (SNP)	388.82
18	Supplementary Nutrition Programme (SNP)	333.45
19	Pradhan Mantri Matru Vandana Yojana	71.82
20	Pradhan Mantri Matru Vandana Yojana	75.12
21	Mahila Shakti Kendra (Salary)	205.15
22	Integrated Child Protection Scheme (ICPS)	271.95
23	Integrated Child Protection Scheme (ICPS)	426.17
24	Integrated Child Protection Scheme (ICPS)	141.46
25	Child Protection Services Scheme (Salary)	165.20
26	Grants in aid for Swachchata Action Plan under Child Protection Services	2.36
27	Grants in aid for Swachchata Action Plan under Child Protection Services	0.59
28	Construction of four (4) Government run observation Homes at West Siang, East Kameng, Lower Subansiri and Anjaw District under Child Protection Service Scheme	253.49
29	Scheme for Adolescent girls	1.11
30	Swadhar Greh (2nd instalment of 2019-20 and 1st instalment of 2020-21)	10.48
31	Poshan Abhiyan	99.60
	Total (III)	14768.04
	Grand Total (I+II+III)	22423.38