



BE, 2019-20

Name of the Department :- Women and Child Development

(Rs. in lakh)

Acutual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
5.00	10.00	10.00	Awareness & Publicity	5.00
			1) Scheme for Economic Empowerment of Rural Women	
10.00	10.00	10.00	(i) Exposure Visit/ Educational Tour of Rural Women	10.00
20.00	20.00	20.00	(ii) Implementation of Microfinance Vision- 2011	10.00
10.00	5.00	5.00	2) Renovation of working women hostel (WWH)	5.00
5.00	5.00	5.00	3) Implementation of various Acts of the Department	5.00
0.00	63.00	63.00	4) Maintenance/ renovation of Govt. buildings	30.00
			(b) New Schemes	
			1) Construction of Parking shed in the office premises of Dte. Of WCD	10.00
			(c) Committed Liabilities	
			1) Grant in Aid to VOs/NGOs	
40.53	55.00	53.63	(i) Assistance to Arunachal Pradesh State Social Welfare Board (APSSWB)	50.00
25.00	25.00	25.00	(ii) A Home for the Homeless	25.00
			(iii) Arunachal Pradesh State Commission for Women (APSCW)	50.00
			Total : (A)	200.00
			B. Budget Announcement	
			1. Grants-in-Aid to APSCW	100.00
			2. C/o 2 New Juvenile Homes at Changlang and Papum Pare district	600.00
			3. Destitute Home-cum-Working Women Hostel at Chimpu	400.00
			4. Children with special care needs	50.00
			5. All India Tour for Rural Women folk	50.00
			6. Corpus fund for Women Welfare Society	100.00
			7. Grants in Aid Bharat Sevasram Sangh at Pakke Kesang	50.00
			8. Grants -in-Aid to Oju Mission	100.00
			9. Destitute Home at Tuting	100.00
			Total : (B)	1550.00
			C. Central/Centrally Sponsored Schemes(CSSs)	
			1. Anganwadi Services	
	8500.00	13210.31	a. ICDS (General)	13210.31
	620.13		b. ICDS (Training)	
	3000.00	1915.52	c. Supplimentary Nutrition Programme(SNP)	1915.52
	189.10	0.00	2. Scheme for Adolescent Girls (SAG)	0.00
	520.00	37.63	3. Child Protection Services (CPS)	37.63
	47.52	27.23	4. Kishori Shakti Yojana (KSY)	27.23
	13.08	18.05	5. Swadhar Greh	18.05
	600.00	315.59	6. PMMVY	315.59
	550.00	116.00	7. National Creche Scheme	116.00
	0.00	1670.87	8. National Nutrition Mission (now POSHAN Abhiyaan)	1670.87
	0.00	160.50	9. National Mission for Empowerment of Women	160.50
			Total : (C)	17471.70
			Grand Total :- (A+B+C)	19221.70