



BE, 2020-21

Name of the Department :- Women and Child Development

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>(a)</b>	<b>On-Going Schemes</b>	
5.00	5.00	1	<b>Awareness &amp; Publicity</b>	5.00
		2	Scheme for Economic Empowerment of Rural Women	
10.00	10.00		(i) Exposure Visit/ Educational Tour of Rural Women	10.00
10.00	10.00		(ii) Implementation of Microfinance Vision- 2011	10.00
5.00	5.00	3	Renovation of working women hostel (WWH)	5.00
5.00	5.00	4	Implementation of various Acts of the Department	5.00
30.00	30.00	5	Maintenance/ renovation of Govt. buildings	30.00
		6	Maintenance cost of Creche at Secretariat	10.00
		<b>(b)</b>	<b>New Schemes</b>	
		1	Establishment of Creches in Directorate Offices	60.00
		<b>(c)</b>	<b>Committed Liabilities</b>	
		<i>(i)</i>	<i>Grant in Aid to VOs/NGOs</i>	
50.00	50.00	1	Assistance to Arunachal Pradesh State Social Welfare Board (APSSWB)	70.00
25.00	25.00	2	A Home for the Homeless	25.00
50.00	50.00	3	Arunachal Pradesh State Commission for Women (APSCW)	150.00
		4	Arunachal Pradesh State Commission for Protection of Child Rights (APSCPCR)	100.00
<b>190.00</b>	<b>190.00</b>		<b>Total : (A)</b>	<b>480.00</b>
		<b>B</b>	<b>Carry forward liabilities of previous year</b>	
			<b>CCI</b>	
		1	Gap funding for C/o 2724 nos. of toilets in Anganwadi Centres at Rs.8000/- per unit	217.92
			<b>Total : (B)</b>	<b>217.92</b>
		<b>C</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
600.00	200.00	1	C/o 2 New Juvenile Homes at Changlang and Papum Pare district (carry forward liabilities of LFY)	400.00
400.00	300.00	2	Destitute Home-cum-Working Women Hostel at Chimpu (including carry forward liabilities of LFY)	439.00
50.00	0.00	3	Children with special care needs (carry forward liabilities of LFY)	50.00
50.00	50.00	4	All India Tour for Rural Women folk	25.00
50.00	0.00	5	Corpus fund to Bharat Sevasram Sangh at Pakke Kesang (carry forward liabilities of LFY)	50.00
100.00	100.00	6	Destitute Home at Tuting	139.00
			<b>New schemes</b>	
		7	Felicitation of women achievers	20.00
<b>1250.00</b>	<b>650.00</b>		<b>Total : (C)</b>	<b>1123.00</b>
		<b>D</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>	
		1	Anganwadi Services	
13210.31	12415.34		a. ICDS (General)	10300.00
			b. ICDS (Training)	
0.00	34.00	2	Scheme for Adolescent Girls (SAG)	34.00
37.63	1175.00	3	Child Protection Services (CPS)	1175.00
18.05	9.70	4	Swadhar Greh	10.00
1670.87	1006.62	5	National Nutrition Mission (now POSHAN Abhiyaan)	1900.00
160.50	39.00	6	National Mission for Empowerment of Women	40.00
	36.00	7	Pradhan Mantri Matru Vandana Yojna	35.00
<b>15097.36</b>	<b>14715.66</b>		<b>Total : (D)</b>	<b>13494.00</b>
<b>16537.36</b>	<b>15555.66</b>		<b>Grand Total :- (A+B+C+D)</b>	<b>15314.92</b>