



BE 2021-22

Annexure-'A'

Name of the Department: Women &amp; Child Development

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I.</b>	<b>Normal Plan Activities</b>		
<b>A.</b>	<b>On-going</b>		
1	Awareness and Publicity	5.00	
2	a. Exposure visit/educational tour of rural women	10.00	
3	b. Implementation of Microfinance Vision 2011	10.00	
4	Renovation of Working Women Hostel	5.00	
5	Implementation of various Acts of the department	10.00	
6	Maintenance/renovation of Govt. Buildings	16.00	
7	Maintenance cost of Creche at Secretariat	5.00	
8	A Home for the Homeless	25.00	
9	Grants in Aid to Arunachal Pradesh State Commission for Protection of Child Rights	50.00	
10	Arunachal Pradesh State Commission for Women	200.00	
11	Grants in Aid to Arunachal Pradesh State Social Welfare Board	70.00	
12	Grants-in-Aid to Oju Mission	40.00	
	<b>Total (A)</b>	<b>446.00</b>	
<b>B.</b>	<b>New Schemes</b>		
1	Procurement of Staff bus (Tata Marcopolo)	24.00	
2	C/o Retaining Wall of MLTC, Itanagar	25.00	
3	Erection of Gril with Half Boundary wall around vehicle parking shed for security and C/o Store-cum-godown.	10.00	
	<b>Total (B)</b>	<b>59.00</b>	
	<b>Total (I)</b>	<b>505.00</b>	
<b>II</b>	<b>Budget Announcement</b>		
1	C/o 2 New Juvenile Homes at Changlang and Papum Pare district (carry forward liabilities of LFY)	150.00	
2	Destitute Home-cum-Working Women Hostel at Chimpur (including carry forward liabilities of LFY)	150.00	
3	Children with special care needs (carry forward liabilities of LFY)	25.00	
4	All India Tour for Rural Women folk	25.00	
5	Corpus fund to Bharat Sevasram Sangh at Pakke Kesang (carry forward liabilities of LFY)	50.00	
6	Destitute Home at Tuting	100.00	
7	Felicitation of women achievers	20.00	
	<b>Total (II)</b>	<b>520.00</b>	
<b>III</b>	<b>Centrally Sponsored Schemes</b>		Requirement of payment of salary and wages
1	Anganwadi Services		
	a) Anganwadi Service (General)	13045.27	12469.56
	b) ICDS (Training)	33.25	33.25
	c) Supplementary Nutrition Programme(SNP)	4108.26	0.00
2	Scheme for Adolescent Girls	1.23	0.00
3	Child Protection Services	500.00	500.00
4	Swadhar Greh	11.99	5.66
5	PMMVY	100.00	0.00
6	National Creche Scheme	50.00	0.00
7	POSHAN Abhiyaan	50.00	0.00
8	Mahila Sakti Kendra	100.00	100.00
	<b>Total (III)</b>	<b>18000.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>19025.00</b>	