



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Social Justice Empowerment and Tribal Affairs**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Awareness & Publicity-cum-Information, Education and Communication (IEC)	20.00
2	Unique Identification of Persons with Disabilities (UDID) for Technical Support.	10.00
3	Participation of Tribal Guests at NCR to witness Republic Day Programme	1.00
4	Grants-in-Aid to Autonomous Puroik Welfare Board for Office Expenses (Non-Salary) in 5(five) districts and Headquarter.	17.00
5	Creation of Assets / Maintenance of Office Building	22.94
6	Grants-in-Aid to Deepak Nabam living Home for procurement of Ambulance	12.00
7	State Programme for Rehabilitation of Persons with Disabilities (SPRPD) (salary component)	100.00
8	Grants-in-Aids to VOs/NGOs (i) EMRS, Bana (Rs. 125.00 lakh) (ii) EMRS, Lumla (Rs. 110.00 lakh) (iii) Donyi Polo Mission School for hearing and visually (Rs. 95.00 lakh)	330.00
	Total (I)	512.94
II	Central/ Centrally Sponsored Schemes	
1	Provision to Article 275(1) of constitution during 2019-20 (creation of capital Assets-Non recurring)	11013.00
2	Provision to Article 275(1) of constitution during 2019-20 (creation of capital Assets-Non recurring)	1962.53
3	Special Tribal Assistance to Tribal Sub Scheme (SCA to TSS)	7512.79
4	Indra Gandhi National Disability Pension Schemes (IGNDPS)	6.42
5	Indra Gandhi Widows and Pension Schemes (IGWPS)	17.83
6	Indra Gandhi National Old Age Pension Scheme/ NSAP	146.46
7	Indra Gandhi National Old Age Pension Scheme/ NSAP	146.45
8	PMJVK erstwhile MSDP Programme for welfare Minorities	27.43
9	PMJVK erstwhile MSDP Programme for welfare Minorities	989.10
10	Pradhan Mantri Jan Vikas Karyakaram erstwhile MsDP for salary & wages of skilled computer operator in 7 dists and 1 at headquarter	25.03
11	Scheme for Implementation for Rights of Persons with Disabilities Act, 2016 (SIPDA)"	789.27
12	National Action Plan for Drug Demand Reduction (NAPDDR)	117.25
13	PMJVK erstwhile MSDP Programme for welfare Minorities	411.67
	Total (II)	23165.23
	Grand Total (I+II)	23678.17