

F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17



Name of the Department :- Social Justice & Empowerment and Tribal Affairs				
(Rs. In lakh)				
Sl. No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
I Developmental projects/schemes				
(a) Normal departmental Plan activities				
1	Awareness and Publicity-cum-Information, Education and Communication (IEC)	15.00	15.00	
2	State Programme for Rehabilitation of Persons with Disabilities (SPRPD)	61.50	61.50	
3	Repair/renovation and up gradation of Assets (including fire detection & Alarm system for DHQ.)	25.00	25.00	
4	Grants-in-aid for EMRS, Bana in East Kameng District and Lumla in Tawang District	150.00	150.00	
5	Grants -in aid to Donyi Polo School for Hearing impaired and Blind	50.00	50.00	
6	Installation of Water filters at Donyi Polo Hearing Impaired School, Chimpu Itanagar	2.00	2.00	
7	Procurement of study materials for Donyi Polo Hearing Impaired School, Chimpu Itanagar	10.00	10.00	
8	Corpus fund for Donyi Polo Hearing Impaired School, Chimpu Itanagar	200.00	200.00	
9	Procurement of Bus for Donyi Polo Hearing Impaired School, Chimpu Itanagar		24.00	
Sub-Total : (a)		513.50	537.50	
(b) CM's Flagship programme				
1	Chief Minister's Assistance for differently abled persons	100.00	100.00	
Sub-Total : (b)		100.00	100.00	
Total : (I)		613.50	637.50	
II Central/Centrally Sponsored Schemes(CSSs)				
1	Multi Sectoral Development Programme for Minorities	8000.00	3682.31	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Gol
2	Umbrella scheme for Education of ST students.	1265.00	1136.32	
3	National Social Assistance Programme (NSAP)	1200.00	546.97	
4	Article 275(I)	2000.00	4715.53	
Sub-Total : (II)		12465.00	10081.13	
Grand Total :- (I+II)		13078.50	10718.63	

Director (State Plan)
 Govt. of A.P.
 Itanagar