



BE, 2019-20

Name of the Department :- Printing

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
20.00	20.00	20.00	(i) Procurement of Plates & Chemicals, etc.	20.00
10.00	10.00	10.00	(ii) Requirement of inks and other printing materials	12.00
10.00	10.00	10.00	(iii) Repair/Maintenance of Plant & machinery	10.00
7.00	7.00	7.00	(iv) Development of Digitized setting	8.00
20.00	20.00	20.00	(v) Printing and publishing of of gazette, Speeches of HE Governor & HCM with other VIP publication works	20.00
12.00	10.00	10.00	(vi) Materials for Digital Printing	12.00
7.00	4.00	4.00	(vii) Expenditure on POL & maintenance of DG Set	5.00
3.00	4.00	4.00	(viii) Mobilisation and liaisoning of emergency Printing Works	4.00
8.00	8.00	8.00	(ix) Annual maintenance Contract (AMC)	10.00
3.00	3.00	3.00	(x) Training	3.00
13.00	10.00	10.00	(xi) Minor Works (Repair and maintenance works in Government Press)	11.00
17.50	24.00	24.00	(xii) Infrastructre Development (a) Procurement of 2 (two) nos Digital Colour Printing Machine and 1 (one) Single Colour Offset Machine.	285.00
			Total : (A)	400.00