



BE, 2020-21

Name of the Department :- Printing

2019-20		Sl. No	Head of Development/ Account	(Rs. in lakh)
Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
		A	Development Activities	
		(a)	On-Going Schemes	
20.00	20.00	1	Procurement of films, Chemicals & Plates etc.	20.00
12.00	12.00	2	Requirement of inks and other materials	12.00
10.00	10.00	3	Repair/Maintenance of Plant & machinery	10.00
8.00	8.00	4	Development of Digitized setting	10.00
20.00	20.00	5	Printing and publishing of of gazette, Speeches of HE Governor & HCM with other VIP publication works	20.00
12.00	12.00	6	Materials for Digital Printing	12.00
5.00	5.00	7	Expenditure on POL & maintenance of DG Set	5.00
4.00	4.00	8	Mobilisation and liaisoning of emergency Printing Works	4.00
10.00	10.00	9	Annual maintenance Contract (AMC)	10.00
3.00	3.00	10	Training	3.00
11.00	11.00	11	Minor Works (Construction of a room to accommodate the proposed machinery & maintenance of old building)	15.00
285.00	285.00	12	Infrastructre Development	0.00
			(a) Procurement of 2 (two) nos Digital Colour Printing Machine and 1 (one) Single Colour Offset Machine.	
0.00	0.00		(b) for Procurement of following machindes: 1.CtCP with processor & RIP software and UPS	150.00
400.00	400.00		Total : (A)	271.00