



Name of the Department: Printing

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>A. On-going</b>			
1	Procurements of Plates & Chemicals, etc	14.00	
2	Requirement of inks and others printing materials	11.00	
3	Repair/Maintenance of Plant & Machinery	10.00	
4	Development of Degitised Setting	10.00	
5	Printing & Publishing of Gazette, Speeches of HE Governor & HCM with other VIP Publication works	20.00	
6	Materials for Digital Printing	10.00	
7	Expenditure on POL & Maintenance of DG Set	5.00	
8	Mobilisation & Liasoning of emergency Printing Works	4.00	
9	Annual Maintenance Contract (AMC)	10.00	
10	Training	3.00	
11	Minor Works For construction and modification of room to accommodate the proposed machinery and maintenance of Government press building.	3.00	
<b>Total (A)</b>		<b>100.00</b>	
<b>B. New Schemes</b>			
1	Construction of Conference cum Training Hall in the 2nd floor of the existing press building	50.00	
<b>Total (B)</b>		<b>50.00</b>	
<b>Total (I)</b>		<b>150.00</b>	