



BE 2021-22

Name of the Department: Fisheries

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Training of Fish Farmers	10.00	
Stipend/ Advt. Symposium/ Exhibition/ Publication			
2	a) Stipend	2.00	
	b) Exhibition/ Seminar	5.00	
3	Extension Celebration World Fish Day & reward to best farmer/ Publication	7.00	
Misc. scheme & other innovative			
4	i. Procurement of IT equipments	2.00	
	ii. Hiring charges of Private Residence for office use	1.00	
5	Monitoring & evaluation of existing & new schemes	20.00	
6	Maint/ Renovation of existing departmental building	10.50	
7	Expansion/ Improvement and maintenance of Govt. Farm	70.00	
8	Maint/ Improvement of Govt. lake	10.00	
9	Paddy-cum-Fish Culture	22.00	
10	Trout Culture in CC Raceways	20.50	
11	C/o New fish pond (Maximum) Water Area - 0.5 Ha.	20.00	
	Total (I)	200.00	
II Budget Announcement			
1	Mukhyamantri Mantri Neel Kranti Abhiyan (including carry forward liabilities of LFY)	1000.00	
	Total (II)	1000.00	
III Centrally Sponsored Schemes			
1	RKVY	100.00	
Blue Revolution			
2	a) Integrated Dev. of Management of Fisheries	250.00	
3	Pradhan Mantri Matsy Sampada Yojana (PMMSY)	400.00	
	Total (III)	750.00	
	Grand Total (I+II+III)	1950.00	