

RE, 2019-20



Name of the Department :- Fisheries

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
		<b>(a)</b>	<b>On-Going Schemes</b>		
16.27	16.27	1	Paddy-Cum-Fish Culture	25.20	25.20
38.25	38.25	2	Intensive Aquaculture minimum water area 0.5 ha.	61.20	61.20
53.10	53.10	3	Promotion and Development of Indigenous Fish Culture Farm	35.40	35.40
24.30	24.30	4	Promotion of Trout Culture in CC Raceways (50 M3)	24.30	24.30
12.00	12.00	5	Free distribution of Fish Seed to Progressive Fish Farmer having existing ponds.	24.20	24.20
		6	Extension Services:		
			(i) Training of fish farmers	10.00	10.00
5.70	5.70		(ii) Conservation awareness programme	19.00	19.00
5.30	5.30		(iii) Stipend/ Advt. Symposium/ Exhibition/ Publication	5.00	5.00
			(iv) Audiovisual promotion of aquaculture activities	5.00	5.00
3.00	3.00		(v) Extension celebration World Fish Day & reward to best farmer	5.00	5.00
			(vi) Fishery research	15.00	15.00
7.03	7.03		(vii) Misc. Scheme & other innovative	10.00	10.00
11.09	11.09		(viii) Monitoring & evaluation of existing & new schemes	10.00	10.00
		<b>(b)</b>	<b>New Schemes</b>		
		1	Re-circulatory aquaculture system (RAS)	15.00	15.00
		<b>(c)</b>	<b>Committed Liabilities :</b>		
		<b>(d)</b>	<b>Maintenance of Assets</b>		
		1	Maint/ renovation of existing departmental buildings	20.70	20.70
		2	Expansion/ improvement and Maint. Of Govt. Farms	100.00	100.00
		3	Maint/ Improvement of Govt. lakes	15.00	15.00
176.04	176.04		<b>Total : (A)</b>	<b>400.00</b>	<b>400.00</b>
		<b>B</b>	<b>SIDF' 2018-19</b>		
	20.00	1	C/o fish pond at Ruyi village (Kamba)	14.00	14.00
	20.00	2	C/o Fish pond at Tasang Kosing Rani village.	14.00	14.00
0.00	40.00		<b>Total : (B)</b>	<b>28.00</b>	<b>28.00</b>
		<b>C</b>	<b>Budget Announcement</b>		
		1	Mukhyamantri Mantri Neel Kranti Abhiyan	2000.00	1000.00
		2	Fish database	10.00	10.00
0.00	0.00		<b>Total : (C)</b>	<b>2010.00</b>	<b>1010.00</b>
		<b>D</b>	<b>State share towards CSSs</b>		
		1	Integrated Development and Management of Fisheries (construction of 100 Nos fisherman houses under Blue Revolution as per PMAY guidelines)	0.00	13.00
		2	Blue Revolution	0.00	24.86
			<b>Total : (D)</b>	<b>0.00</b>	<b>37.86</b>
		<b>E</b>	<b>Central/ Centrally Sponsored Schemes(CSSs)</b>		
300.00	0.00	1	Blue Revolution	100.00	340.70
0.00	222.89	2	Strengthening of Databased and Geographical Information System (GIS) of the Fisheries Sector	100.00	33.96
		3	RKVY	0.00	80.00
300.00	222.89		<b>Total : (E)</b>	<b>200.00</b>	<b>454.66</b>
476.04	438.93		<b>Grand Total :- (A+B+C+D)</b>	<b>2638.00</b>	<b>1930.52</b>