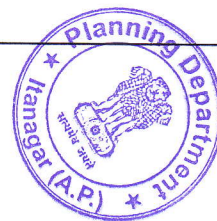


F.No. PD(SPD)-25/2016-17  
Dated 03.03.2017  
PLANNING DEPARTMENT  
(STATE PLAN DIVISION)  
GOVERNMENT OF ARUNACHAL PRADESH  
Revised Estimate, 2016 -17



Name of the Department :- Women and Child Development				
(Rs. In lakh)				
Sl. No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
<b>I</b>	<b>Developmental projects/schemes</b>			
1	Assistance to Arunachal Pradesh State Social Welfare Board	50.00	50.00	
2	Awareness & Publicity	5.00	5.00	
3	A Home for the Homeless	25.00	25.00	
4	Scheme for Economic Empowerment of Rural Women			
	i. Awareness Training to Rural Women	10.00	10.00	
	ii. Exposure Visit / Educational Tour of Rural Women	10.00	10.00	
	iii. Implementation of Microfinance Vision-2011	20.00	20.00	
5	Repair / Renovation of Working Women Hostel	15.00	15.00	
6	Implementation of various Acts of the Department	15.00	15.00	
7	Arunachal Pradesh State Commission for Women (APSCW)	85.00	85.00	
8	<b>Hon'ble Chief Minister Announcement (New Scheme)</b>			
	1. Implementation of Dulari Kanya Scheme	40.00	40.00	
	2. Integrated Women with Technology	5.00	5.00	
	<b>Sub Total : (I)</b>	<b>280.00</b>	<b>280.00</b>	
<b>II</b>	<b>State Share</b>			
1	ICDS (General)	681.24	681.24	
2	ICDS Training	15.61	15.61	
3	Supplementary Nutrition Programme	347.11	347.11	
4	ICPS	89.96	89.96	
5	RGSEAG (SABLA)			
	(a) Nutri Comp	7.15	7.15	
	(b) Non Nutri Comp	9.04	9.04	
	<b>Sub total (II) :</b>	<b>1150.11</b>	<b>1150.11</b>	
	<b>Total : (I+II)</b>	<b>1430.11</b>	<b>1430.11</b>	
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	Integrated Child Development Services (ICDS)			
	a. ICDS (General)	11111.59	6596.32	
	b. ICDS (Training)	138.56	79.77	
	c. Special Nutrition Programme(SNP)	4661.44	3471.17	
2	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (GMSY)	378.00	0.00	
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA	264.95	83.49	
4	Integrated Child Protection Scheme (ICPS)	3714.51	500.27	
5	KSY		27.23	
6	Swadhar Greh		6.54	
7	Nirbhaya Scheme		28.41	
8	One Stop Centre (100%)		28.41	
	<b>Sub Total (III):</b>	<b>20269.05</b>	<b>10821.61</b>	
	<b>Total :- (I+II+III)</b>	<b>21699.16</b>	<b>12251.72</b>	

Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI

Director (State Plan)  
Govt. of A.P.  
Itanagar