



Appendix- "A"

## Revised Estimate 2020-21

Name of the Department: **Printing**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>I</b>	<b>Normal Development Activities</b>	
1	Procurement of Plates & Chemical, etc.	15.00
2	Requirement of inks and other printing materials	9.50
3	Repair/ Maintenance of Plant & Machinery	10.00
4	Development of Digitised setting	7.63
5	Printing and publishing of gazette, Speeches of HE Governor & HCM with other VIP publication works	14.00
6	Materials for Digital Printing	6.00
7	Expenditure on POL & mintenance of DG set	4.00
8	Mobilisation and liasoning of emergency Printing works	3.50
9	Annual Maintenance Contract (AMC)	10.00
10	Training	2.00
11	Minor Works (For construction of room to accommodate the proposed machinery and maintenance of Government Press)	5.00
12	Infrastructure Development for Pocurement of	
	i. CtCP with processor & RIP software	
	ii. 2 Nos copier machinme procured during Panchayat Election work	11.15
	<b>Total (I)</b>	<b>97.78</b>