

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18

Department: Information and Public Relations

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18
1	2	3	3
I	Normal Developmental Activities		
1	Advertising and Visual Publicity (a) Payment of advertisement bills of Media like Newspaper agencies/ electronic media and other outside agencies including pending bills (Rs. 60.00 lakh)	200.00	200.00
2	Training	15.00	15.00
3	Computerization of Directorate & District Offices (a) Upgradation of IT infrastructure in Headquarter/DIPROs offices (Rs. 31.00 lakh) (b) Shifting of office (Rs. 12.00 lakh) (c) Annual Rent of office building (Rs. 21.00 lakh) (d) Pending liabilities (Rs. 10.00 lakh)	74.00	74.00
4	Press Publicity & National Day (s) (a) Conducting of press tour and other press publicity matters (Rs. 12.00 lakh) (b) Celebration of National Days (Rs. 4.00 lakh) (c) Celebration of National Press Days (Rs. 6.00 lakh)	22.00	22.00
5	Production of Film and Film Making (a) Workshop on film making for local film makers (Rs. 12.00 lakh) (b) Production of documentary film in Nyokum festival (Rs. 5.00 lakh) (c) Organizing of Annual Film Festival (Rs. 40.00 lakh)	57.00	57.00
6	Visual Publicity Art & Exhibition	10.00	10.00
7	Photo Service & Video Film	25.00	25.00
8	Printed Publicity (a) Diary (Rs. 110.00 lakh) (b) Calendar (Rs. 44.00 lakh) (c) Weekly newspaper (Rs. 35.00 lakh) (d) Arunachal Review (Rs. 20.00 lakh) (e) Table Calendar (Rs. 10.00 lakh) (f) Postage stamps/ courier charges (Rs. 10.00 lakh) (g) Distribution of newspaper (Rs. 4.00 lakh) (h) Misc. expenses for Branch (Rs. 6.00 lakh) (i) Liability (Rs. 6.00 lakh)	245.00	245.00
9	Audio Visual Publicity (a) Procurement of PA equipments of Districts including new Districts (Rs. 25.00 lakh) (b) Installation of Conference System in Banquet Hall. (Rs. 26.00 lakh) (c) Installation of Sound System in Golden Jubilee Hall (Upper Hall of Banquet Hall) (Rs. 10.00 lakh) (d) Field publicity in districts & HQ (Rs. 31.00 lakh)	91.00	91.00
10	Development of Website/VSAT Internet	3.00	3.00
11	Minor works (a) Construction of shed for office accommodation (Rs. 7.50 lakh) (b) C/o shed for DG set (Rs. 2.00 lakh) (c) Renovation/repairing of office building (Rs. 1.50 lakh) (d) Painting/colouring (Rs. 1.00 lakh) (e) Electrical work and room partition (Rs. 10.00 lakh) (f) C/o retaining wall, half brick boundary wall at DIPRO Office, Daporijo (Rs. 20.00 lakh) (h) C/o boundary wall of DIPRO quarter at Yupia (Rs. 8.00 lakh)	50.00	50.00
	Total (I)	792.00	792.00
II	State share towards CSS		
1	Documentation and Digitalization of Cultural Heritage of all Tribes of Arunachal Pradesh (NEC)	8.00	0.00
	Total (II)	8.00	0.00
	Grand Total (I+II)	800.00	792.00

