



BE, 2020-21

Name of the Department :- Town Planning &amp; ULB

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		(i)	<b>Town Planning</b>	
		(a)	<b>On-Going Schemes</b>	
30.24	0.00	1	C/o office building of Town Planning at Pasighat (including carry forward liabilities of LFY)	30.24
95.40	50.00	2	Completion of additional floor of Directorate of Town Planning office building. (including carry forward liabilities of LFY)	45.40
		(b)	<b>New Schemes</b>	
		1	Delimitation of Municipal Ward Boundary of PMC & IMC	8.00
		2	Lift provision with 8 persons capacity for Directorate of Town Planning, Itanagar	42.00
		3	Urban Planning of two township in consultation with SPA, Delhi	20.00
		(ii)	<b>ULB</b>	
		(a)	<b>On-Going Schemes</b>	
250.00	250.00	1	Sanitation Activity	250.00
<b>375.64</b>	<b>300.00</b>		<b>Total : (A)</b>	<b>395.64</b>
		<b>B</b>	<b>Budget Announcement</b>	
			<b>ULB (on-going)</b>	
600.00	200.00	1	Augmentation of waste management system in Capital Complex	400.00
<b>600.00</b>	<b>200.00</b>		<b>Total : (B)</b>	<b>400.00</b>
		<b>C</b>	<b>Centrally Sponsored Schemes</b>	
	1764.00	1	Mission for Development of 100 Smart Cities	3000.00
	2000.00	2	Urban Rejuvenation Mission-500 Cities	2000.00
		3	Grants for Local Bodies Urban (FFC Grant)	11100.00
<b>0.00</b>	<b>2000.00</b>		<b>Total : (C)</b>	<b>16100.00</b>
<b>975.64</b>	<b>500.00</b>		<b>Grand Total :- (A+B+C)</b>	<b>16895.64</b>