



BE 2021-22

Name of the Department: Town Planning &amp; ULBs

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>A. On-going</b>			
1	Detailed Topographical Survey of Laying under Kurung Kumey District (10 Sq.km)	52.07	
2	Urban Mapping and Preparation of Development Plan of Sagalee, Ziro, Anni and Pasighat towns of Arunachal Pradesh	99.49	
3	Furnishing of additional floor of Directorate of Town Planning including conference hall & other rooms.	30.40	
4	Master Planning for Five urban areas namely-Tawang, Bomdila, Yachuli, Raga and Miao.	37.81	
5	Sanitation Activities	250.00	
6	Lift provision with 8 person capacity for Directorate of Town Planning office building.	30.23	
	<b>Total (I)</b>	<b>500.00</b>	
<b>II Budget Announcement</b>			
<b>Ongoing</b>			
1	GIS based Property Tax for Itanagar & other towns	216.00	
2	Master Planning for five urban areas namely-Tawang, Bomdila, Yachuli, Raga and Miao.	38.00	
3	Augmentation of waste management system in capital complex	346.00	
<b>New Schemes</b>			
4	Outsourcing of Door to Door Garbage collection and Solid Waste Management at Itanagar & Pasighat	1500.00	
5	Urban Mapping and Geo data base generation for Tezu, Roing, Seppa, Boleng and Changlang Headquarters of Arunachal Pradesh	100.00	
6	Urban Mapping and Geo data base generation with formulation of GIS based Comprehensive Master Plan for Lemmi, Tato & Basar district Head quarters of Arunachal Pradesh	100.00	
	<b>Total (II)</b>	<b>2300.00</b>	
<b>III Centrally Sponsored Schemes</b>			
1	Smart City at Itanagar	1500.00	
2	Smart City at Pasighat	1500.00	
3	AMRUT	1000.00	
4	Establishment of Modern Abotair House, Itanagar	1000.00	
	<b>Total (III)</b>	<b>5000.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>7800.00</b>	