



Annexure- 'A'

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Town Planning

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
I	Normal Development Activities			
1	C/o office building for District Town Planner & Compound wall at Pasighat	21.50	21.50	
2	C/o additional floor for the Directorate Office building at Itanagar	35.00	35.00	
3	Committed Liability			
	i) C/o RPMC Cell at Itanagar	1.02	1.02	
	ii) Showcasing of Itanagar & Pasighat Smart City Proposal at 3rd Smart City Expo 2017 at Pragati Maidan, New Delhi	10.00	10.00	
	iii) Consultancy charges for preparation of Smart City Proposal for Itanagar Capital Complex	95.56	95.56	
	iv) Consultancy service for preparation of Scientific Policy for Solid Waste Management	10.00	10.00	
4	Budget Announcement 2017-18			
	i) Hiring of professional/consultant (Preparation of Master Plan of Pasighat, Ziro, Namsai, Daporijo and Aalo)	41.08	41.08	
	ii) Urban Mapping of Tawang Township using Remote sensing and GIS	35.84	35.84	
5	Grants-in-Aids to ULB			
	i) Sanitation Activity	240.00	240.00	
	ii) Internal Audit of Itanagar Municipal Council (IMC)	5.00	5.00	
	iii) Internal Audit of Pasighat Municipal Council (PMC)	5.00	5.00	
	Sub- Total	500.00	500.00	
II	Budget Announcement			
1	Master Planning for five urban areas and also GIS Based Property Tax Plan for Itanagar and Naharlagun			
	(i) GIS based Property Tax for Itanagar & Naharlagun	400.00	200.00	Remaining amount will be carry forward next year.
	(ii) Master Planning for five urban areas namely Tawang, Bomdila, Yachuli, Raga and Miao	150.00	150.00	
	Sub- Total	550.00	350.00	
III	State share towards CSSs			
1	AMRUT		22.00	
2	Smart City- Green Space at Itanagar		500.00	
	Sub- Total	0.00	522.00	
IV	Additional			
1	10 Sq. Km. Detailed Topographical Survey of Laying, Kurung Kumey Dist.	0.00	35.00	
	Sub- Total	0.00	35.00	
	Total (I+II+III+IV)	1050.00	1407.00	
IV	Central/Centrally Sponsored Schemes(CSSs)			
1	AMRUT	2500.00	1062.80	
2	Smart City	20000.00	9800.00	
3	FFC		1171.00	
	Sub- Total	22500.00	12033.80	
	Grand Total	23550.00	13440.80	