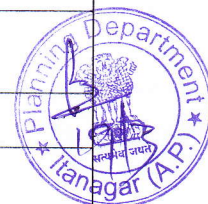


GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

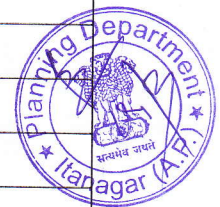
Department: Urban Development & Housing

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Normal Developmental Activities			
(i)	Post budget surrendered	0.00	4816.16	
	Sub- Total (i)	0.00	4816.16	
(ii)	Ongoing Schemes (Building)			
1	C/o Office building for Dy. Director and UPO at Longding	28.20	28.20	
2	C/o Residentail Building for Dy. Director,UPO, and staff at Longding (Sh;- T-IV-1,T-III-1, T-II-1 & T-1 -3	6.91	14.20	
3	C/o Office building for Dy. Director and UPO at Khonsa	8.10	27.95	
4	C/o Residentail Building for Dy. Director,UPO, and staff at Khonsa (Sh;- T-IV-1,T-III-1, T-II-1 & T-1 -3	3.75	12.95	
5	C/o Office building for Dy. Director and UPO at Changlang	8.75	30.20	
6	C/o Residentail Building for Dy. Director,UPO, and staff at Changlang (Sh;- T-IV-1,T-III-1, T-II-1 & T-1 -3	4.10	14.20	
7	C/o Office building for Dy. Director and UPO at Namsai	8.75	30.20	
8	C/o Residentail Building for Dy. Director,UPO, and staff at Namsai (Sh;- T-IV-1,T-III-1, T-II-1 & T-1 -3	4.48	15.45	
9	C/o Office building for Dy. Director and UPO at Palin	9.12	31.45	
10	C/o Residentail Building for Dy. Director,UPO, and staff at Palin (Sh;- T-IV-1,T-III-1, T-II-1 & T-1 -3	4.10	14.20	
11	C/o Office building for Dy. Director and UPO at Pangin	30.20	30.20	
12	C/o Residentail Building for Dy. Director,UPO, and staff at Pangin (Sh;- T-IV-1,T-III-1, T-II-1 & T-1 -3	14.20	14.20	
13	C/o Five units of B/Barrack for sanitation staff at Aalo	7.25	25.00	
14	C/o Five units of B/Barrack for sanitation staff at Boleng	7.25	25.00	
15	C/o Office building of UPO at Pangin	4.35	15.00	
16	C/o Residential building of UPO, AUPO & Staff at Pangin	7.25	25.00	
17	C/o Five units B/Barrack at Yingkiong	7.25	25.00	
18	C/o Office building of UPO at Mariyang	4.35	15.00	
19	C/o Residential building of UPO, AUPO & Staff at Mariyang	7.25	25.00	
20	C/o Residential building for Dy. Director, UPO & Staff at Tezu (SH:T-IV-1 No., T-III, 1 No., T-II-1 No.	18.85	65.00	
21	C/o Office building for UPO & Five units B/Barrack for at Deomali	10.15	35.00	
22	C/o Five units B/Barrack for sanitation staff at Changlang	5.80	20.00	
23	C/o B/Barrack for UD & Housing staff at Koloriang Division - (6 units)	4.35	15.00	
24	C/o Office building for UPO at Kimin	4.35	15.00	

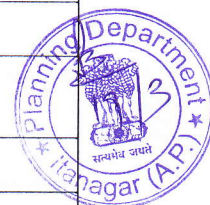


(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
25	C/o Residential building for UPO, AUPO and staff at Kimin	7.25	25.00	
26	C/o Residential building of UPO, AUPO and staff at Raga	7.25	25.00	
27	C/o Office building of UPO at Raga	4.35	15.00	
28	C/o Residential building for Dy. Director, UPO & Staff at Daporijo (SH:T-IV-1 No., T-III, 1 No., T-II-1 No.)	7.25	25.00	
29	C/o Residential building of UPO, AUPO and staff at Dumporijo	7.25	25.00	
30	C/o Office building of UPO at Dumporijo	5.80	20.00	
31	C/o 4 Nos. waiting shed in between Banderdewa and Nirjuli	2.90	10.00	
32	C/o Office building for UPO, Type-III Qtr. & Five unit B/Barrack at Miao	14.50	50.00	
33	C/o Residential building (Type-III Qtr. & Five unit B/Barrack) for staff at Pasighat	14.50	50.00	
34	C/o Office building of UPO at Doimukh	4.35	15.00	
35	C/o Residential building of UPO, AUPO and staff at Doimukh	7.25	25.00	
36	C/o Residential Qtr. (SH: Type-III & Five units B/Barrack at Ziro	11.60	40.00	
	Other (Please specify)			
37	C/o Retaining wall at DUDA complex at Tawang	4.35	15.00	
38	C/o Storm water drain from medical colony to Govt. HS School, Ziro	5.80	20.00	
39	C/o CC drain at STS colony, Daporijo	7.25	25.00	
40	C/o Approach road from Paigat to Quarryline (SH: R/wall-90 mtrs.) at Ziro	4.35	15.00	
41	Furniture and furnishing of Commissioner (UD) Office	6.96	24.00	
42	C/o CC Approach road to Conventional Centre at IG Park, Itanagar	121.37	300.00	
43	C/o External electrification for SWM Plant at Bomdila	6.96	24.00	
44	C/o CC Pavement soldering along both side of 3.75 mtrs. Carriageway of CC pavement road at Ziro	50.00	135.00	
45	C/o Boundary wall at UD Office, Dilopolyang and Urban residential complex near SSB Gate at Ziro	18.56	64.00	
46	C/o RCC drain with cover at Quarryline, Hapoli	2.32	8.00	
47	C/o R/Wall back side of Treasury Office, Hapoli	3.48	12.00	
48	C/o Storm water drain near Assam Riffle Guest House at Ziro	4.35	15.00	
49	C/o R/wall at Bank Colony, Khonsa	4.64	16.00	
50	External electrification of BSUP Housing Scheme (144 UD's), Nirjuli	11.60	40.00	
51	C/o RCC drain with cover at D-Sector, Naharlagun	7.25	25.00	
52	C/o Storm water drain & R/wall opposite to Central School, Naharlagun	5.00	5.00	
53	C/o RCC wall at right back of Kangkar Nallah (Model Village)	3.48	12.00	
54	C/o Protection wall back side of Veterinary office at Prem Nagar, Naharlagun	2.32	8.00	
55	C/o Protection wall & R/wall at Nirjuli	8.00	8.00	
56	C/o CC drainage near Govt. Qtr. E-Sector, Itanagar	2.32	8.00	
57	C/o R/wall near paching river Papu-II, Naharlagun	2.32	8.00	
58	C/o Flood protection work at Yomso Nallah at Lower E-Sector	2.32	8.00	
59	C/o RCC protection wall to procted Govt. Qtrs. at D-Sector, Itanagar	4.35	15.00	



(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
60	C/o RCC protection work to Govt. road and public residential land at Abotani colony, Itanagar	4.35	15.00	
61	C/o RCC culvert near T.K. Colony, Nirjuli	10.00	10.00	
62	C/o Septic Tank Qtr. No.36 to 44 at H-Sector, Itanagar	2.90	10.00	
63	C/o RCC wall to protect Govt. Qtr.46,47 & 48, Type-III, Vivek Vihar, Itanagar	7.54	26.00	
64	C/o R/wall to protect Govt. Qtr. No.36 at H-Sector, Itanagar	2.32	8.00	
65	C/o Protection wall to protect Govt. Qtr. at Papu Hill, Naharlagun	3.48	12.00	
66	C/o Storm water drainage from Revival church Chandranagar via DC Office to VKV and police colony.	4.35	15.00	
67	C/o Protection work around Division office, Senki View	16.00	16.00	
68	C/o Storm water drain & protection work at Jairampur	5.80	20.00	
69	C/o RCC drain with cover at Lower RWD colony, Itanagar	7.25	25.00	
70	C/o RCC wall near water tank at D-Sector, Itanagar	2.90	10.00	
71	C/o Protection wall & CC drain to protect Govt. Qtr. No.10 at P-Sector	5.00	5.00	
72	C/o Protection of residential Qtr. at Papu river at 2 Km	2.90	10.00	
73	Preparation of State Sanitation Strategy & Action Plan for 33 urban centers	50.00	300.00	
74	C/o Retaining wall near Outdoor Stadium at Yupia	65.25	225.00	
75	Furniture and furnishing of Bungalow No.1, IAS colony, Itanagar	7.25	25.00	
	SIDF			
76	C/o CC road at Boleng Town	200.00	200.00	
	Sub-Total (ii)	1000.00	2635.40	
(iii)	New Schemes			
1	Pilot project for Installation and commissioning of Swatch machine / Garbage distruction machine for 2 towns (Tawang & Ziro)	100.00	100.00	
2	Preparation charges of Annual Development Agenda (ADA) for Deptt. of UD	5.00	5.00	
3	Procurement / replacement of projector i/c associateis and intercom connection & networking system	10.00	10.00	
4	C/o Parking place of Directorate of UD & Housing Office, Mowb-II, Itanagar	1.50	1.50	
5	Procurement of Office equipment (SH: Computer table, Almirah, 2 Nos. computer, 1 No. Xerox machine etc.)	5.00	5.00	
6	C/o Boundary wall & P/wall around Dy. Director Office building at Tawang	2.00	2.00	
7	Improvement / Beautification of Cultural Stage and Mane at Old Market at Tawang	2.50	2.50	
8	C/o Five Man B/Barrack at Tawang	4.00	4.00	
9	C/o External water supply & Electricity for RAY project at Dirang	7.00	7.00	
10	C/o Parking place at Seppa	7.00	7.00	
11	Site Development & Back cutting for leveling the ground at Outdoor Stadium Yupia	10.50	10.50	
12	C/o CC Drain at Various locations under Doimukh Township area.	20.00	20.00	
13	C/o CC pavement Road for various sector roads under Doimukh Town.	20.00	20.00	
14	C/o drainage at Pachin colony	1.00	1.00	
15	C/o Drain at officers colony Senkiview	2.00	2.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
16	C/o Protection wall and Storm water drain at Chimpu, Itanagar	5.00	5.00	
17	C/o Protection wall near Directorate of UD Office	5.00	5.00	
18	C/o Drain at APPBN, Police Colony, Chimpu/group centre, Itanagar	2.50	2.50	
19	C/o Drain near Tirap Festival ground Senki Valley	2.50	2.50	
20	C/o RCC protection wall at backside of Ganga market near Late Jarbom Gamlin residence	8.00	8.00	
21	C/o Boundary wall at ITBP Bachelor Barrack, Raj Bhawan, Itanagar	4.00	4.00	
22	C/o Drain at Abotani Colony, Itanagar	2.50	2.50	
23	C/o Protection wall at Niti Vihar near CM Bunglow, Itanagar	0.50	0.50	
24	C/o Protection wall near Govt. Qtr. at Lower Mowb-II, Itanagar	3.50	3.50	
25	C/o Approach road from Ganga village to Senki river (SH: FC cutting, CC pavement, culverts etc.)	14.00	14.00	
26	C/o Retaining wall at RWD colony, Itanagar	1.50	1.50	
27	C/o RCC wall at ESS Sector, Itanagar	7.00	7.00	
28	C/o Protection wall at Prem Nagar near Nazarath 'B' Church	1.00	1.00	
29	C/o Residential Qtrs.(T-III & II- 1No each) for UPO & AUPO at Koloriang	5.00	5.00	
30	C/o Protection wall, culvert & drainage of RAY project at Palin	10.00	10.00	
31	C/o Retaining wall at Club road, Ziro length - 200 mtrs.	4.00	4.00	
32	C/o Retaining wall with CC Drain at Hill Top Colony, Hapoli	2.50	2.50	
33	C/o Approach road for UPO Office of 2 Km length, Raga	2.50	2.50	
34	C/o External water supply at working hostel, destitute children and old age urban dwellers at Kuporijo, Daporijo	3.50	3.50	
35	C/o Boundary wall around Residential Building of DD, UPO, AUPO & Staff at Daporijo	3.50	3.50	
36	C/o Retaining wall and earth filling around residential building of DD, UPO, AUPO & Staff at Daporijo	3.50	3.50	
37	C/o Boundary wall and renovation of building of UPO, AUPO etc.	3.50	3.50	
38	C/o Welcome Gate at Govt. Hr. Sec. School, Dumporijo	1.50	1.50	
39	C/o 5 Man B/Barrack at Basar	5.00	5.00	
40	C/o CC Drain and Culvert near Govt. Nehru School at Aalo	5.00	5.00	
41	C/o Storm water drain opposite of ALG at Aalo	4.00	4.00	
42	C/o Infrastructure development around UD Office complex at Boleng (SH: Boundary wall, Retaining wall, Parking and Garage at Boleng)	5.00	5.00	
43	C/o Office building for Deputy Director at Yingkiong	7.00	7.00	
44	C/o Drainage from UD complex to Pane Korang at Pasighat	5.00	5.00	
45	Providing water supply from main distribution tank to Integrated Low Income Housing Complex, Roing	3.00	3.00	
46	C/o Storm water drainage at Tezu	2.50	2.50	
47	Approach road to UD Office Complex	5.00	5.00	
48	C/o Residential building for UD Staffs at Hawaii (SH: Type-IV- 1 No., T-III- 1 No., T-II-1 No. & T-I- 3 Nos.)	7.50	7.50	
49	C/o Thematic Park for Jairampur Township (SH: Boundary wall, Railling, Footpath and Beautification)	6.30	6.30	



(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
50	Beautification and Development of Four-junction near Police Station at Jairampur	6.90	6.90	
51	C/o Thematic Park for Maio Township (SH: Boundary wall, Railling, Footpath and Beautification)	6.30	6.30	
52	C/o Approach road to newly constructed DDs Office at Khonsa	6.00	6.00	
53	C/o Residential building for UD Staffs at Deomali (SH: Type-IV- 1 No., T-III- 1 No., T-II-1 No. & T-I- 3 Nos)	7.50	7.50	
54	C/o Approach road from NH-52 to Office complex at Changlang	5.00	5.00	
55	C/o Retaining wall to protect market area and Shopping complex at Longding	5.00	5.00	
56	C/o Protection wall to protect the Damsite Colony, Naharlagun	2.00	2.00	
57	C/o Retaining wall at Cheynkh (Ganga) river in between Chandranagar & Ganga Village cultivation field at Chandranagar	4.00	4.00	
58	C/o CC drain 1 KM at C-Sector Govt. Middle School, Naharlagun	3.00	3.00	
59	C/o Storm water drainage & protection wall near Director Civil Supply office, Pappu Nallah, Naharlagun	5.00	5.00	
60	C/o Internal road, CC drain in Kimin Town and Guide wall over river Kudh to protect to Kimin Town	0.00	300.00	
61	C/o Internal road under Doimukh Town	0.00	150.00	
62	C/o CC drain at Doimukh market area	0.00	250.00	
63	C/o RCC wall at ESS sector near Hill Top, Itanagar	0.00	145.00	
64	C/o Retaining wall at Doordarshan Colony, Itanagar	0.00	10.00	
65	Upgradation of water supply and Pump room including retaining wall for Directorate of UD & Housing, Itanagar	0.00	15.00	
66	C/o Approach road to Conventional Hall at I.G.Park (SH: shifting of utility services)	0.00	15.00	
67	C/o CC drain and RCC wall at F-Sector, Itanagar (Ph-II)	0.00	10.00	
68	C/o Record Room in the Directorate of UD & Housing	0.00	5.00	
69	C/o Retaining wall to protect land at Govt Middle School Lekhi	0.00	15.00	
70	C/o Retaining wall near Thapa Nallah between Nyorch Tarajuli (320Mtr)	0.00	40.00	
71	C/o Drain at Raj Bhawan area Itanagar	0.00	10.00	
72	C/o Culvert at Raj Bhawan (Jollang-II colony), Itanagar	0.00	5.00	
73	C/o Culvert (6/6)opposite Anya village, Nirjuli-II	0.00	10.00	
74	C/o Drain at Chimpu link road, Itanagar	0.00	20.00	
75	C/o CC road from Tarajuli Forest IB to Govt. Primary School Tarajuli (F) Village	0.00	40.00	
76	C/o RCC Retaining wall at Lower P-Sector near Mrs M. Tayum residence, Itanagar	0.00	5.00	
77	C/o Drain at G-Sector, Ganga	0.00	5.00	
78	C/o Drain at West Polo Colony, Naharlagun	0.00	5.00	
79	C/o Hanging Bridge at last Damsite, Naharlagun	0.00	8.00	
80	C/o Retaining wall near residence of Shri Langbia Punung of Donyi Polo road W/No.17, Itanagar	0.00	5.00	
81	C/o Road from Papu to Kara Yarda colony connecting July road	0.00	35.00	
82	C/o Approach road from NH to Govt. H.S. School, Chimpu	0.00	40.00	
83	C/o Retaining wall to protect residential area at Dokioso colony, Itanagar	0.00	12.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
84	C/o Flood protection wall at Press Colony near Tara Dolu residence, Naharlagun	0.00	20.00	
85	C/o Flood protection wall near Yumlam Menu residence, ESS-sector, Itanagar	0.00	50.00	
86	C/o Community Hall at Zoo road Tinali, Itanagar	0.00	12.00	
87	C/o Protection wall near Divine prayer tower Lobi, Itanagar	0.00	15.00	
88	C/o FC of road to Revival Church, Chimpu	0.00	11.00	
89	C/o Drain at Old Nyorch Village	0.00	25.00	
90	C/o Boundary wall near Borum Church	0.00	12.00	
91	C/o Developmental work at Kotup Village, Itanagar	0.00	30.00	
92	C/o Link road to Donyi Polo Riveval Church, Itanagar	0.00	25.00	
93	C/o Retaining wall at Mowb-II, Itanagar	0.00	10.00	
94	C/o RCC wall at D-Sector, Itanagar near Kipa Tarish residence	0.00	20.00	
95	C/o Retaining wall at Papu Hill	0.00	6.50	
96	C/o Retaining wall at G-Extention, Naharlagun	0.00	8.50	
97	C/o Protection wall at Niti Vihar, Itanagar	0.00	100.00	
	Sub- Total (iii)	400.00	1900.00	
(iv)	Sanitation			
1	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Tawang	30.00	30.00	
2	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Bomdila	30.00	30.00	
3	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Dirang	20.00	20.00	
4	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Seppa	30.00	30.00	
5	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Yupia	20.00	20.00	
6	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Sagalee	20.00	20.00	
7	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Doimukh	15.00	15.00	
8	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Kimin	15.00	15.00	
9	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Ziro	30.00	30.00	
10	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Raga	15.00	15.00	
11	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at KOLORIANG	30.00	30.00	
12	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Palin	20.00	20.00	
13	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Daporijo.	30.00	30.00	
14	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Daporijo.	20.00	20.00	
15	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Along.	30.00	30.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
16	Collection of garbage and solid waste management POL & maintainance of sanitation vehicle at Basar	30.00	30.00	
17	Collection of garbage and solid waste management POL & maintainance of sanitation vehicle at Boleng.	20.00	20.00	
18	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Pangin	15.00	15.00	
19	Collection of garbage and solid waste management and POL and maintainance of sanitation vehicle at Yingkiong.	30.00	30.00	
20	Collection of garbage and solid waste management and POL and maintainance of sanitation vehicle at Mariyang.	15.00	15.00	
21	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Roing.	30.00	30.00	
22	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Anini	20.00	20.00	
23	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Tezu-	30.00	30.00	
24	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Namsai	30.00	30.00	
25	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Hawaii.	25.00	25.00	
26	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Khonsa.	30.00	30.00	
27	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Deomali.	20.00	20.00	
28	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Longding	25.00	25.00	
29	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Changlang	30.00	30.00	
30	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Miao	20.00	20.00	
31	Collection of garbage and solid waste management and POL & maintainance of sanitation vehicle at Jairampur	30.00	30.00	
32	Procurement of Sanitation Vehicle Tipper Truck-15 Nos Vehicles (LPK-909/27-5 cum capacity) for 15 towns.	210.00	210.00	
33	Procurement of sanitaion equipments	120.00	120.00	
34	Awarness Campaing/ IEC on Sanitation	115.00	115.00	
	Sub- Total (iv)	1200.00	1200.00	
(v)	Maintenance of Assets			
1	Tawang	20.00	20.00	
2	Bomdila	20.00	20.00	
3	Seppa	20.00	20.00	
4	Itanagar	20.00	20.00	
5	Capital Complex	20.00	20.00	
6	Ziro	20.00	20.00	
7	Palin	10.00	10.00	
8	Koloriang	20.00	20.00	
9	Daporijo	20.00	20.00	
10	Basar	20.00	20.00	
11	Aalo	20.00	20.00	
12	Yingkiong	20.00	20.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
13	Boleng	10.00	10.00	
14	Pasighat	20.00	20.00	
15	Anini	10.00	10.00	
16	Roing	20.00	20.00	
17	Hawai	10.00	10.00	
18	Tezu	20.00	20.00	
19	Namsai	20.00	20.00	
20	Jairampur	20.00	20.00	
21	Changlang	15.00	15.00	
22	Khonsa	20.00	20.00	
23	Longding	20.00	20.00	
24	IAS colony and Directorate Office	85.00	85.00	
	Sub- Total (v)	500.00	500.00	
(vi)	State Share against Centrally Sponsored Schemes			
1	NLCPR	58.24		Release of state share is subject to actual release of Central Share from Gol.
	(i) C/o Foot over-bridges at various locations of State Capital at Itanagar, Naharlagun and Nirjuli.		30.01	
	(ii) C/o Foot over bridges at various locations of State Capital at Itanagar, Naharlagun and Nirjuli		28.28	
2	12 Nos. project under 10% Lumpsum schemes (MoUD)	25.61		
	(i) . c/o-burial-cum-cremation ground at Mariyang		46.01	
3	6 Nos. project under 10% Lumpsum schemes (MoHUPA)	0.00	0.00	
4	JNNURM (UIG)	0.00	0.00	
5	Swachh Bharat Mission (Urban) (SBM)	74.00	0.00	
6	DAY-National Urban Livelihood Mission (DAY-NULM)	15.92	0.00	
7	Housing for All by 2022 (PMAY)	26.23	0.00	
8	e-Governance under NMMP (JNNURM)	0.00	0.00	
	Sub- Total (vi)	200.00	104.30	
	Total (I)	3300.00	11155.86	
II	Budget Announcement			
1	MLA Apartment at Chimpu	8000.00	7741.24	
2	Flats for Senior Govt. Servant	3000.00	3000.00	
3	Conventional Hall at Itanagar	2400.00	2400.00	
4	C/o Inter State Bus Terminal at Lekhi (ISBT)	1000.00	1000.00	
5	C/o Outdoor Stadium at Pasighat	1345.61	1345.61	
6	C/o Outdoor Stadium at Yupia	3105.89	3105.89	
7	C/o Outdoor Stadium at Daporijo	348.50	348.50	
8	Viewing gallery & Artificial turf at Rajiv Gandhi Stadium.	1500.00	1500.00	
	Total (II)	20700.00	20441.24	
III	SIDF			
1	Protection work at Mob-II Itanagar		200.00	
2	Construction of Boundary wall around RK Mission Hospital, Itanagar.		100.00	
3	Construction of community hall for Tawang Resident of Bomdila.		100.00	
4	Infrastructure development for various Municipal Wards at Banderdewa, Nirjuli, Naharlagun & Itanagar		600.00	
5	C/o Drain & Road at Ligu, Sigin-I		80.00	
6	C/o Drain & Road at Liruk, Sigin-II		100.00	
7	Infrastructure Development at Jairampur Township.		135.00	
8	Repair & Renovation of Health sub Centre near Zoo.		20.00	
9	C/o storm water drainage system at RWD colony, Itanagar.		30.00	
10	C/o Protection wall at Richi village, Near Residence of Nguri Rajen.		70.00	
11	C/o RCC land protection wall at Kankranallah to Nainital Junction, Lower Model village, Naharlagun		70.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
12	C/o R/wall near abotani colony, Itanagar		90.00	
13	C/o R/Wall near ESS Sector, Itanagar		90.00	
14	C/o Strom water drainage at Chimpu.		90.00	
15	C/o RRM wal for protction near Zoo, itangar.		90.00	
16	C/o strome water drainage and R/Wall at Economics colony, Itanagar.		95.00	
17	C/o protection work to protect community burial ground at Chimpu, Itanagar.		95.00	
18	C/o CC pavement & driange system at Hostalam road.		100.00	
19	C/o 1st floor Market shad at Changlang Bazaar line.		20.00	
20	C/o Boundary wall and Infrastructure at Urban Forest cum Recreation centre near Circuit House at Changlang township.		40.00	
21	C/o Tutsa culture and Heritage cenre at Simnongkong.		80.00	
22	Land Protection works at at Sidhart Vihar near Gompa Mandir		200.00	
23	Development and widening of approach road to Solid Waste Management Plant at Basar		100.00	
24	Infrastructure development of Bo-Peep School at Khonsa		70.00	
25	C/o RCC retaining wall at Central Power House, IG Park Itanagar		50.00	
26	C/O RCC Retaing wall near Biological Zoo park, Itanagar		100.00	
27	C/O RCC retaining wall /protection wall near tennis court & Hibro garage at Itanagar		500.00	
28	C/O multistoried vendor market at Khonsa Tirap distt.		100.00	
29	C/O approach road with drain at New Colony Lekhi village		97.00	
30	C/O Protection wall at New Seppa		50.00	
31	Improvement of road from Rajbhawan road at B sector Sangoputung		70.00	
32	Improvement of UD Cultural Hall & Other assets at Basar		150.00	
33	C/o Library cum Cultural Hall at Borduria		100.00	
	Total (III)	0.00	3882.00	
IV	Centrally Sponsored Scheme (Fully/Partially funded)			
1	National Urban Livelihood Mission	1000.00	765.13	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
2	Swaccha Bharat Mission (Urban)	8800.00	1880.13	
3	10% Lumpsum scheme for benefit of NER i/c Sikkim	4616.95	6544.47	
4	Housing for All 2022(PMAY)	3484.51	3385.86	
5	NLCPR		824.20	
6	NEC		1709.95	
	Total (IV)	17901.46	15109.74	
	Grand Total (I+II+III+IV)	41901.46	50588.84	

